

PITT COUNTY SCHOOLS



2024-25 BUDGET RESOLUTION

2024-25 BUDGET RESOLUTION

TABLE OF CONTENTS

Section	Page
Section 1- Budget Terminology	1
Budget Terminology	3
Sources of Funding Flowchart	4
Example of Budget Breakdown	5
Section 2- Budget Resolution Summary	7
2024-25 Budget Resolution	9-12
Graph- Budget Revenues by Fund	13
Graph- Budget Revenues per Student by Fund	14
Graph- Budget Expense by Purpose	15
Graph- Budget Expense per Student by Fund	16
Graph- % of Budget Dedicated to Instructional Services- Local	17
Budget By Fund and Purpose- Summary	18
Budget By Fund and Purpose- Detail	19
Section 3- County Appropriations	21
Graph- County Appropriations by Year	23
Appropriations- Proposed Compared to Actual	24
Section 4- 2024-25- State Budget Overview	25
Summary of 2024-25 Legislation	27-32
2024-25 State DPI Allotment Formulas	33-34
2024-25 Certified Salary Schedules	35-45
2024-25 Assistant Principal Salary Schedule	46
2024-25 Principal Salary Schedule	47-48
2024-25 Other Salary Schedules & Information	49-56
Section 5- 2024-25 Average Daily Membership (ADM)	57
ADM by School- Day 10	59
Section 6- State Regular Classroom Teacher Allotment	61
Allotted Regular Teacher Positions by School	63
DPI Alloted ADM and Teacher Positions	64-65
Calculation of Supplemental Teaching Positions	66
Allowable Regular Instructional Positions	67
Section 7- State Fund	69
Graph- State Operating Revenue by Purpose	71
Graph- State Operating Expense by Purpose	72
State Operating Revenue and Expense	73
State Operating Expense by Purpose	74

2024-25 BUDGET RESOLUTION

TABLE OF CONTENTS

Section	Page
State Operating Expense by Program	75
Graph- State Operating Expense by Object	76
Section 8- Local Fund	77
Graph- Local Revenues	79
Graph- Local Expenditures by Purpose	80
Local Revenues and Expenses	81
Local Expense by Purpose	82
Local Expense by Program	83
Local Operating Expense by Object	84
Section 9- Special Revenue Fund	85
Graph- Special Revenue Fund Revenue Components	87
Graph- Special Revenue Fund Revenues	88
Revenues by Source	89
Graph- Expenditures by Purpose	90
Revenues and Expenses	91
Expense by Purpose and Component	92
Expense by Program and Component- Operating	93
Expense by Program and Component- Grant	94
Expense by Object	95
Section 10- Federal Fund	97
Graph- Federal Operating Expense by Purpose	99
Federal Operating Revenue and Expense	100
Federal Operating Expense by Purpose	101
Federal Operating Expense by Program	102
Graph- Federal Operating Expense by Object	103
Section 11- Capital Fund	105
Capital Fund Revenue by Source	107
Capital Fund Expenditures by Category	108
Capital Expense by Purpose	109
Category I, II, III County Appropriations	110
Regular Capital Outlay Projects - Article 40 & 42	111
Summary of Upcoming Capital Projects by Funding Source	112
Section 12- Agency and Trust Fund	113
Graph-Agency and Trust Expense by Purpose	115
Agency and Trust Fund Revenues and Expenses	116
Agency and Trust Expense by Purpose	117

2024-25 BUDGET RESOLUTION

TABLE OF CONTENTS

Section	Page
Agency and Trust Expense by Program	118
Expense by Object	119
Section 13- School Nutrition	121
School Nutrition Operating Revenue and Expense Budget	123
Expense by Object	124
Section 14- Instructional Allotments	125
Summary of Instructional Allotments by School	127
Instructional Allotment Reports by School	128-138
Section 15- 2024-25 Title One Budget	139-143
Section 16- General Operations Budget	145-147
Section 17- Facility Repairs and Maintenance Budget	149-151
Section 18- 2024-25 Budget Planning	153
2024-25 Budget Calendar	155

BUDGET RESOLUTION



BUDGET TERMINOLOGY

PITT COUNTY SCHOOLS BUDGET TERMINOLOGY

Fund- Financial accounting group used to account for all revenues and expenses appropriated from a primary funding source. The Pitt County Schools budget is comprised of the following funds:

- State Public School Fund
- Federal Grants Fund
- Local Current Expense Fund
- Special Revenue Fund
- Local Capital Outlay Fund
- Trust and Agency Fund
- Child Nutrition Program Fund

PRC- A plan of activities or funding designed to accomplish a predetermined objective. The overall budget for each Fund is broken down into smaller program budgets (PRCs) based on the cost objective of each program. The following are examples of PRCs found within each Fund:

- Classroom Teachers
- Exceptional Children
- Vocational Education
- Teacher Assistants
- Plant Operations

For example, all the costs associated with classroom teacher assistants are collected under the Teacher Assistant PRC.

Purpose- The reason for which something exists or is used. The Purpose includes the activities or actions that are performed in accomplishment of the program objective. The budgets of each individual PRC is broken down into segments that define the purpose for which the program expense will be used. The following are examples of expense purposes:

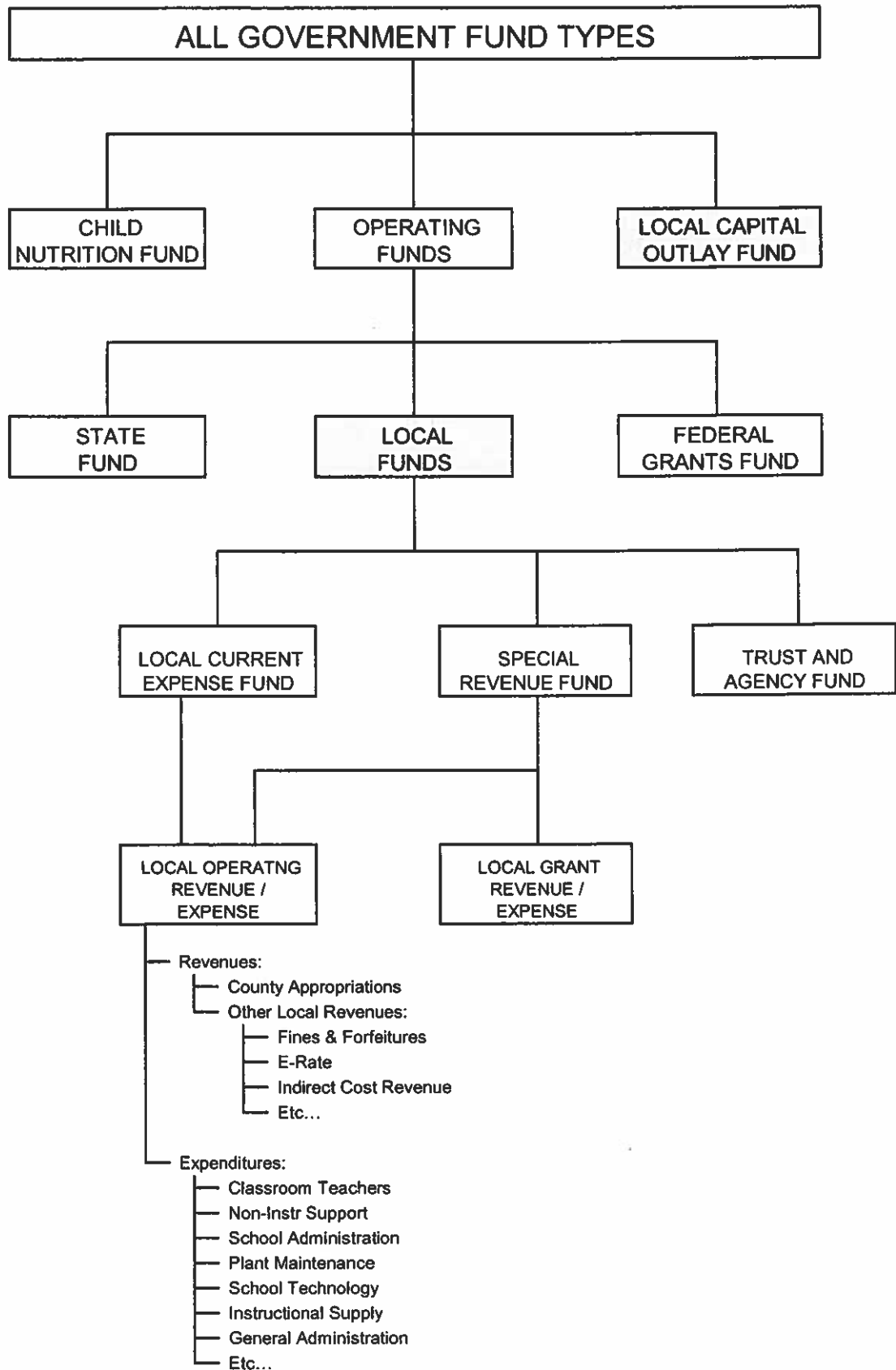
- Instructional Programs
- Supporting Services
- Community Services
- Capital Outlay

Object- The service or commodity obtained as a result of a specific expenditure. There are five major categories of objects:

- Salaries
- Employer Paid Benefits
- Purchased Services
- Supplies and Materials
- Capital Outlay

PITT COUNTY SCHOOLS

SOURCES OF FUNDING FLOWCHART



PITT COUNTY SCHOOLS

EXAMPLE OF BUDGET BREAKDOWN BY FUND, PRC, PURPOSE, AND OBJECT

STATE FUND					
PRC 001 Classroom Teachers		PRC 032 Exceptional Children		PRC 061 Instructional Supplies	
Regular Instruction Purpose		Special Instruction Purpose		Regular Instruction Purpose	
Teacher Salaries Object	\$ 2,000,000	Teacher Salaries Object	\$ 500,000	Instructional Supply Object	\$ 200,000
FICA Expense Object	\$ 153,000	Teacher Assistant Salary	\$ 300,000	Copier / Reproduction Object	\$ 50,000
Retirement Exp Object	\$ 160,000	FICA Expense Object	\$ 61,200		\$ 250,000
Health Ins Exp Object	\$ 207,850	Retirement Exp Object	\$ 64,000		
	<u>\$ 2,520,850</u>	Health Ins Exp Object	\$ 166,280		
		Instructional Supplies Object	\$ 100,000	Special Instruction Purpose	\$ 100,000
Special Instruction Purpose		Contracted Services Object	\$ 200,000	Instructional Supply Object	\$ 25,000
Teacher Salaries Object	\$ 1,000,000		<u>\$ 1,391,480</u>	Copier / Reproduction Object	\$ 125,000
FICA Expense Object	\$ 76,500				
Retirement Exp Object	\$ 80,000	Support Services Purpose		Alternative Instruction Purpose	\$ 50,000
Health Ins Exp Object	\$ 103,925	Clerical Salaries	\$ 40,000	Instructional Supply Object	\$ 12,000
	<u>\$ 1,260,425</u>	School Bus Monitor Salaries	\$ 300,000	Copier / Reproduction Object	\$ 62,000
Alternative Instruction Purpose		FICA Expense Object	\$ 26,010		
Teacher Salaries Object	\$ 500,000	Retirement Exp Object	\$ 27,200		
FICA Expense Object	\$ 38,250	Health Ins Exp Object	\$ 62,355		
Retirement Exp Object	\$ 40,000	Office Supply Expense	\$ 5,000		
Health Ins Exp Object	\$ 49,884	Telephone Object	\$ 2,500		
	<u>\$ 628,134</u>		<u>\$ 463,065</u>		
AG Instruction Purpose					
Teacher Salaries Object	\$ 200,000				
FICA Expense Object	\$ 15,300				
Retirement Exp Object	\$ 16,000				
Health Ins Exp Object	\$ 24,942				
	<u>\$ 256,242</u>				
Total Budget	<u>\$ 4,665,651</u>		<u>\$ 1,854,545</u>		<u>\$ 437,000</u>

PITT COUNTY SCHOOLS



2024-25 BUDGET RESOLUTION

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit:

Section 1: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

5000- Instructional Services	\$	36,997,595.56
6000- System Wide Support Services	\$	22,119,671.30
7000- Ancillary Services	\$	212,663.37
8000- Non-Programmed Charges	\$	-
9000- Capital Outlay	\$	-
Total Current Local Expense Appropriations:	\$	<u>59,329,930.23</u>

Section 2: The following revenues are estimated to be available to the Local Current Exp Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

County Appropriations- Current Expense	\$	51,292,265.00
Safety and Security Funds	\$	-
County Appropriations- Rental Contract	\$	340,000.00
Insurance Proceeds - CME	\$	-
Local Revenue- Unrestricted	\$	1,050,000.00
Fund Balance Appropriated	\$	6,647,665.23
Total Current Local Expense Revenues:	\$	<u>59,329,930.23</u>

Section 3: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

5000- Instructional Services	\$	13,114,685.69
6000- System Wide Support Services	\$	1,390,467.98
7000- Ancillary Services	\$	146,133.61
8000- Non-Programmed Charges	\$	152,778.61
9000- Capital Outlay	\$	945,002.08
Total Special Revenue- Expense Appropriations:	\$	<u>15,749,067.97</u>

Section 4: The following revenues are estimated to be available to the Special Revenue Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

State Revenues	\$	3,583,162.00
Federal Revenues	\$	2,745,132.60
Local Revenue- Unrestricted	\$	475,000.00
Local Revenue- Restricted	\$	1,081,067.00
Fund Balance Appropriated	\$	7,864,706.37
Total Special Revenue Fund Revenues:	\$	<u>15,749,067.97</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 5: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the State Public School Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

5000- Instructional Services	\$	171,104,438.70
6000- System Wide Support Services	\$	22,339,280.18
7000- Ancillary Services	\$	150,826.49
Total State Public School Fund Programs:	\$	<u>193,594,545.37</u>

Section 6: The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

State Public School Fund Allocation	\$	185,843,854.93
State Unbudgeted Funds	\$	3,313,848.44
State Textbook Allotment	\$	4,436,842.00
Total State Public School Fund Revenues:	\$	<u>193,594,545.37</u>

Section 7: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in Federal Grants for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

5000- Instructional Services	\$	21,629,401.40
6000- System Wide Support Services	\$	4,310,632.56
7000- Ancillary Services	\$	-
8000- Non-Programmed Charges	\$	874,780.48
Total Federal Grant Fund Appropriations:	\$	<u>26,814,814.44</u>

Section 8: The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Federal Grants Fund Revenues	\$	26,814,814.44
Total Federal Grants Fund Revenues:	\$	<u>26,814,814.44</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 9: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the School Food Services Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

7000- Ancillary Services (Child Nutrition)	\$	15,283,325.40
8000- Non-Programmed Charges	\$	636,540.00
Total School Food Service Fund Appropriations:	\$	<u>15,919,865.40</u>

Section 10: The following revenues are estimated to be available to the School Food Service Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

State Funds	\$	-
Federal Funds	\$	11,303,104.43
Local Funds	\$	4,616,760.97
Total School Food Service Revenues:	\$	<u>15,919,865.40</u>

Section 11: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Capital Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

5000- Instructional Services	\$	434,875.00
6000- System Wide Support Services	\$	1,867,500.00
9000- Capital Outlay	\$	11,748,264.15
Total Capital Fund Appropriations:	\$	<u>14,050,639.15</u>

Section 12: The following revenues are estimated to be available to the Capital Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

State School Bus Allotment	\$	3,835,000.00
County Appropriations	\$	1,000,000.00
County Funds for CM Eppes	\$	-
Intererst Revenue	\$	-
Other Income - ECU	\$	99,875.00
PSBCF- Lottery	\$	2,000,000.00
Regular Capital Outlay - Article 40 & 42	\$	2,108,302.73
Limited Obligation Bond Proceeds	\$	557,461.42
Fund Balance Appropriated	\$	4,450,000.00
Operating Transfers In	\$	-
Total Capital Fund Revenues:	\$	<u>14,050,639.15</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Pitt Administrative Unit (Continued):

Section 13: The following amounts are hereby appropriated for the operation of the Pitt County Administrative Unit in the Agency and Trust Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

7000- Ancillary Services	\$	1,199,950.00
Total Agency and Trust Fund Appropriations:	<u>\$</u>	<u>1,199,950.00</u>

Section 14: The following revenues are estimated to be available to the Agency and Trust Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Transfer from Special Revenue Fund	\$	309,000.00
Local Revenue- Tuition and Fees	\$	849,750.00
Grant - Senior Wellness	\$	41,200.00
Total Special Revenue Fund Revenues:	<u>\$</u>	<u>1,199,950.00</u>

Section 15: All appropriations shall be paid firstly from revenues restricted as to use, and secondly from general unrestricted revenues.

Section 16: The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions. The Superintendent may transfer amounts between sub-functions and objects or expenditures within a function and between Capital Outlay Category.

Section 17: Copies of the Budget Resolution shall be immediately furnished to the Superintendent and Controller for direction in carrying out their duties.

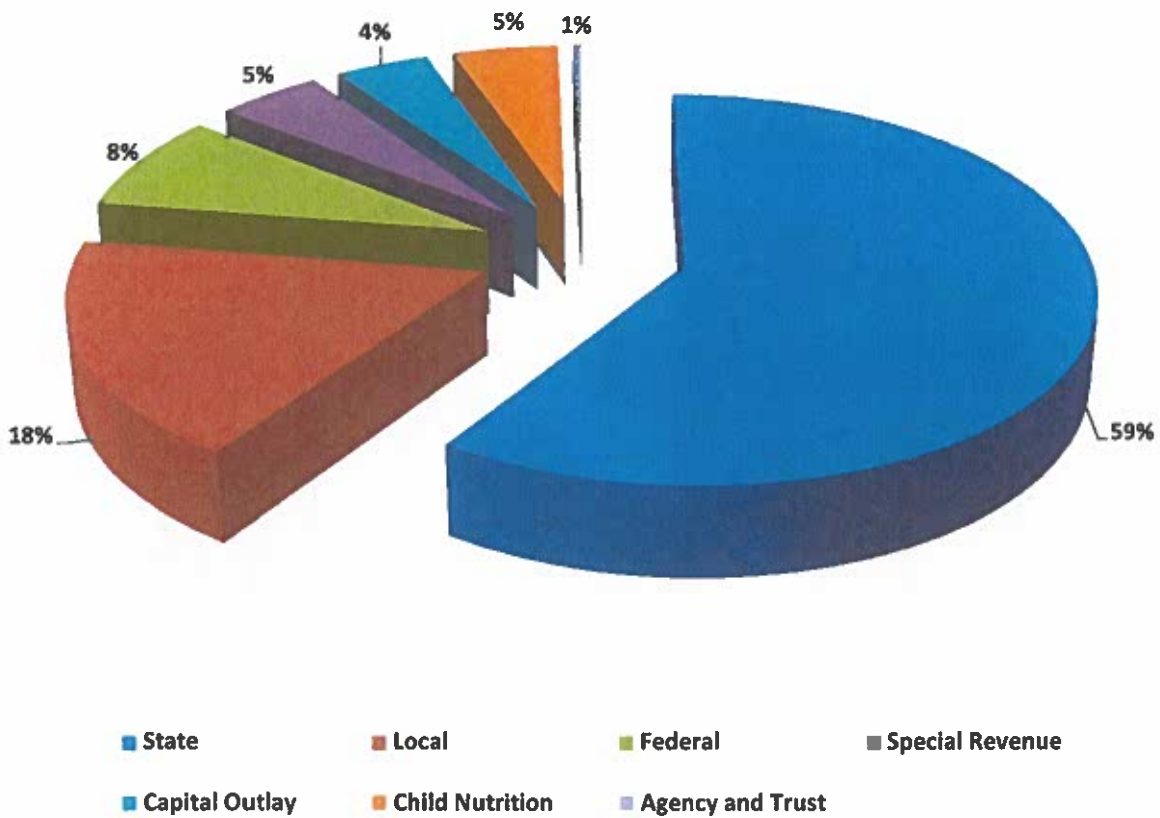
Adopted this _____ day of _____, 2024.

Secretary

Chairperson

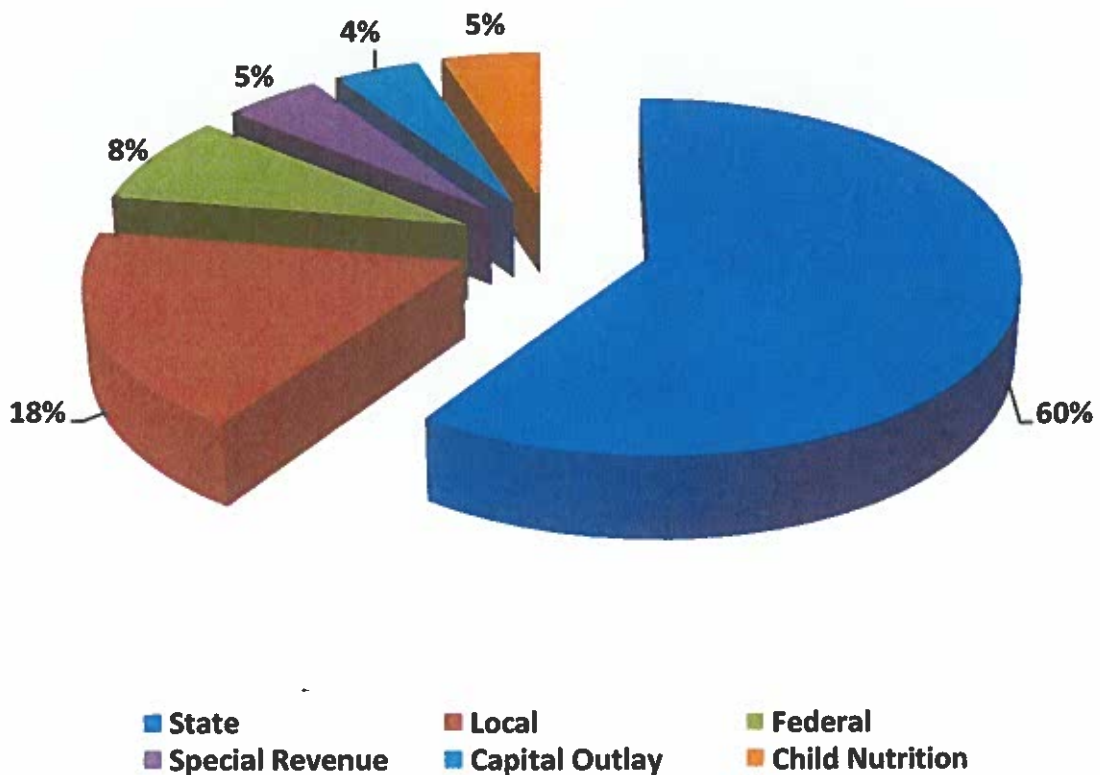
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
REVENUES BY FUND**

<u>Fund</u>		
State	\$ 193,594,545	59.3%
Local	\$ 59,329,930	18.2%
Federal	\$ 26,814,814	8.2%
Special Revenue	\$ 15,749,068	4.8%
Capital Outlay	\$ 14,050,639	4.3%
Child Nutrition	\$ 15,919,865	4.9%
Agency and Trust	\$ 1,199,950	0.4%
Total Revenue	\$ 326,658,813	100.0%



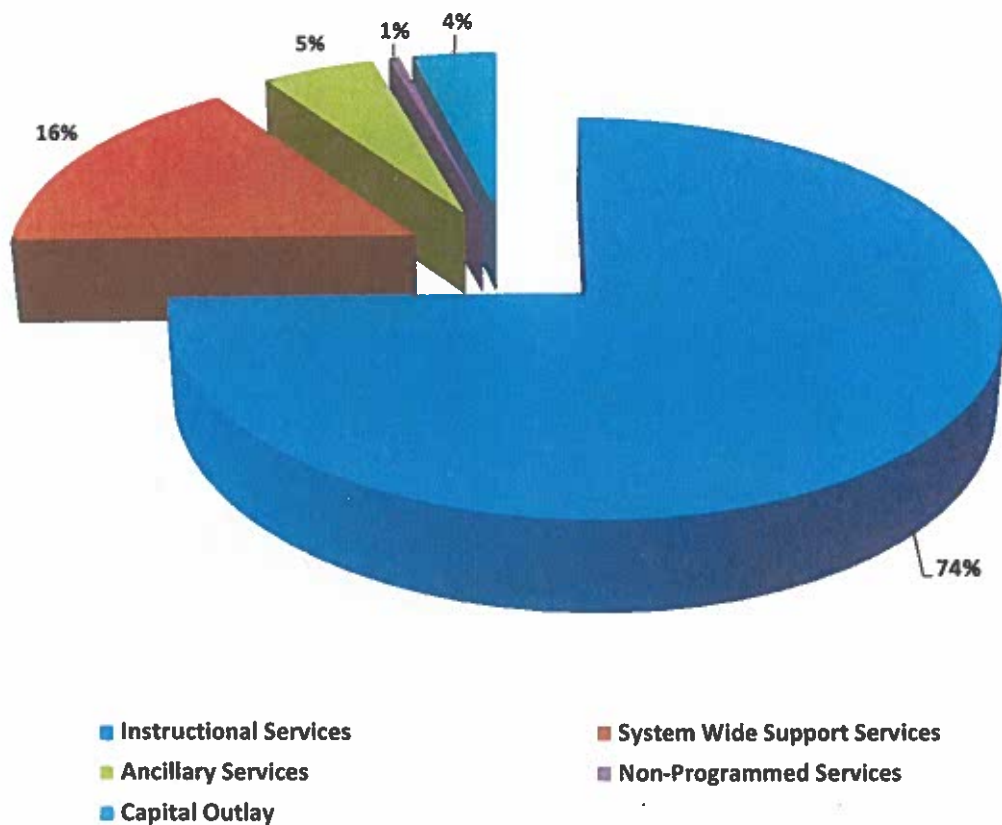
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
BUDGET REVENUE BY STUDENT**

Funding Source	Funding per ADM	%age
State	\$ 8,173	59.27%
Local	\$ 2,505	18.16%
Federal	\$ 1,132	8.21%
Special Revenue	\$ 665	4.82%
Capital Outlay	\$ 593	4.30%
Child Nutrition	\$ 672	4.87%
Agency and Trust	\$ 51	0.37%
Total Revenue	\$ 13,791	100.00%



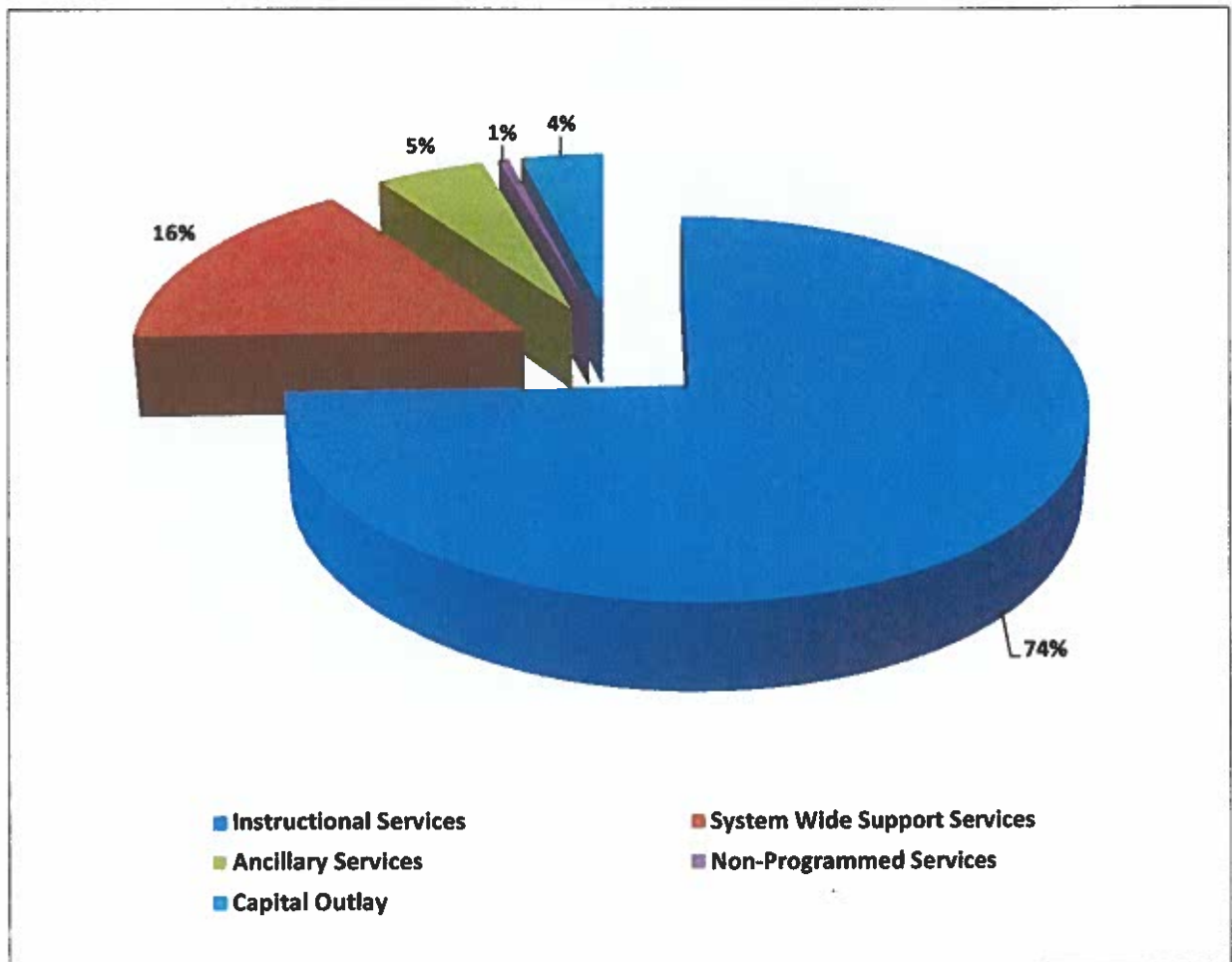
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 243,280,996	74.5%
System Wide Support Services	\$ 52,027,552	15.9%
Ancillary Services	\$ 16,992,899	5.2%
Non-Programmed Services	\$ 1,664,099	0.5%
Capital Outlay	\$ 12,693,266	3.9%
Total Expenditures	\$ 326,658,813	100.0%



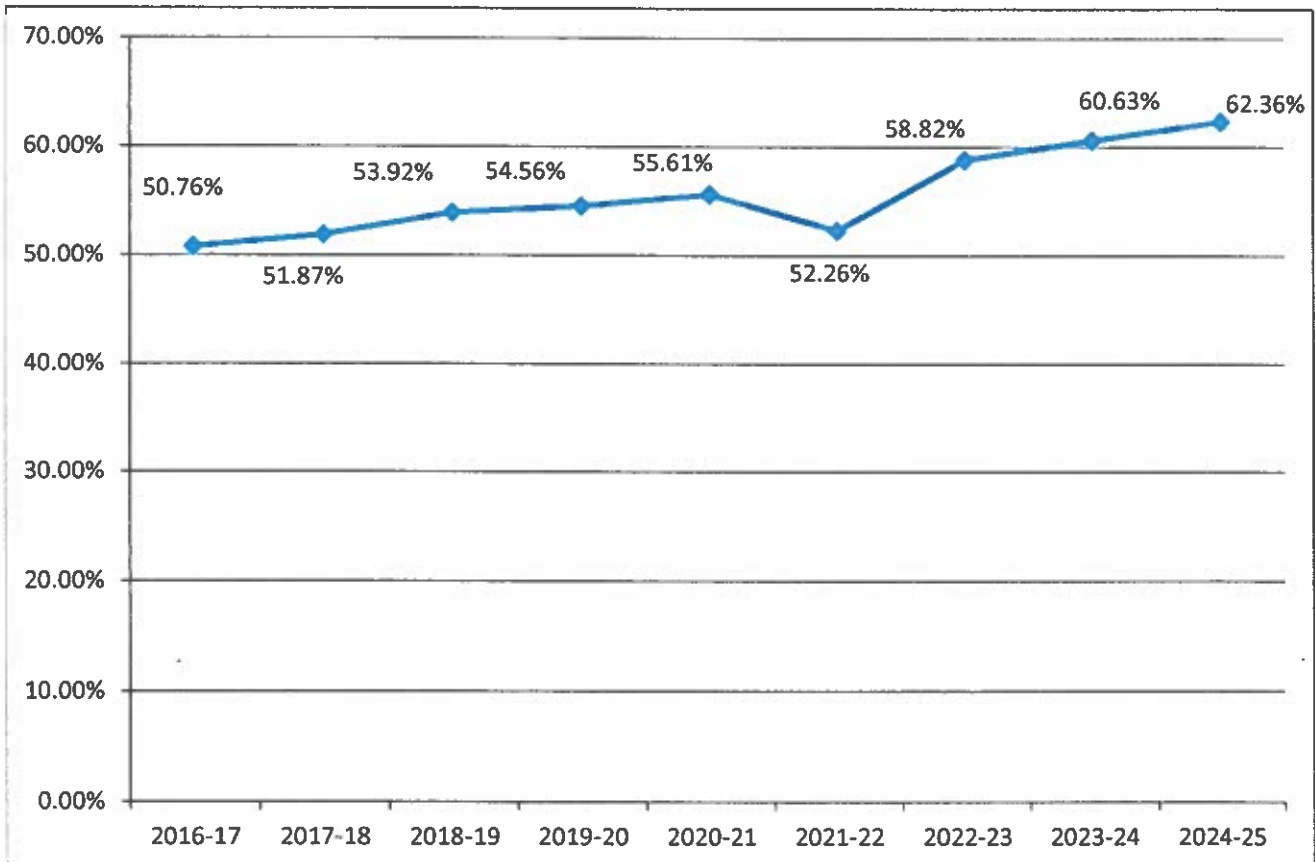
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
BUDGET EXPENSE PER STUDENT**

Expenditures			
Instructional Services	\$	10,271	74.5%
System Wide Support Services	\$	2,197	15.9%
Ancillary Services	\$	717	5.2%
Non-Programmed Services	\$	70	0.5%
Capital Outlay	\$	536	3.9%
Total Expenditures	\$	13,791	100.0%



**PITT COUNTY SCHOOLS
LOCAL FUND
PERCENTAGE OF BUDGET DEDICATED TO INSTRUCTIONAL SERVICES**

Instructional Services	
Year	Percentage
2016-17	50.76%
2017-18	51.87%
2018-19	53.92%
2019-20	54.56%
2020-21	55.61%
2021-22	52.26%
2022-23	58.82%
2023-24	60.63%
2024-25	62.36%



Pitt County Schools

2024-25 Budget Resolution

Budget by Fund and Purpose

Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution
Budget Dollars									
5000	Instructional Services	171,104,438.70	36,997,595.56	21,629,401.40	13,114,685.69	434,875.00	-	-	243,280,996.35
6000	System Wide Support Services	22,339,280.18	22,119,671.30	4,310,632.56	1,390,467.98	1,867,500.00	-	-	52,027,552.02
7000	Ancillary Services	150,826.49	212,663.37	-	146,133.61	-	15,283,325.40	1,199,950.00	16,992,898.87
8000	Non-Programmed Services	-	-	874,780.48	152,778.61	-	636,540.00	-	1,664,099.09
9000	Capital Outlay	-	-	-	945,002.08	11,748,264.15	-	-	12,693,266.23
Total		193,594,545.37	59,329,930.23	26,814,814.44	15,749,067.97	14,050,639.15	15,919,865.40	1,199,950.00	326,658,812.56

Percentage Mix

[illegible]

Pitt County Schools
2024-25 Budget Resolution
Budget by Fund and Purpose

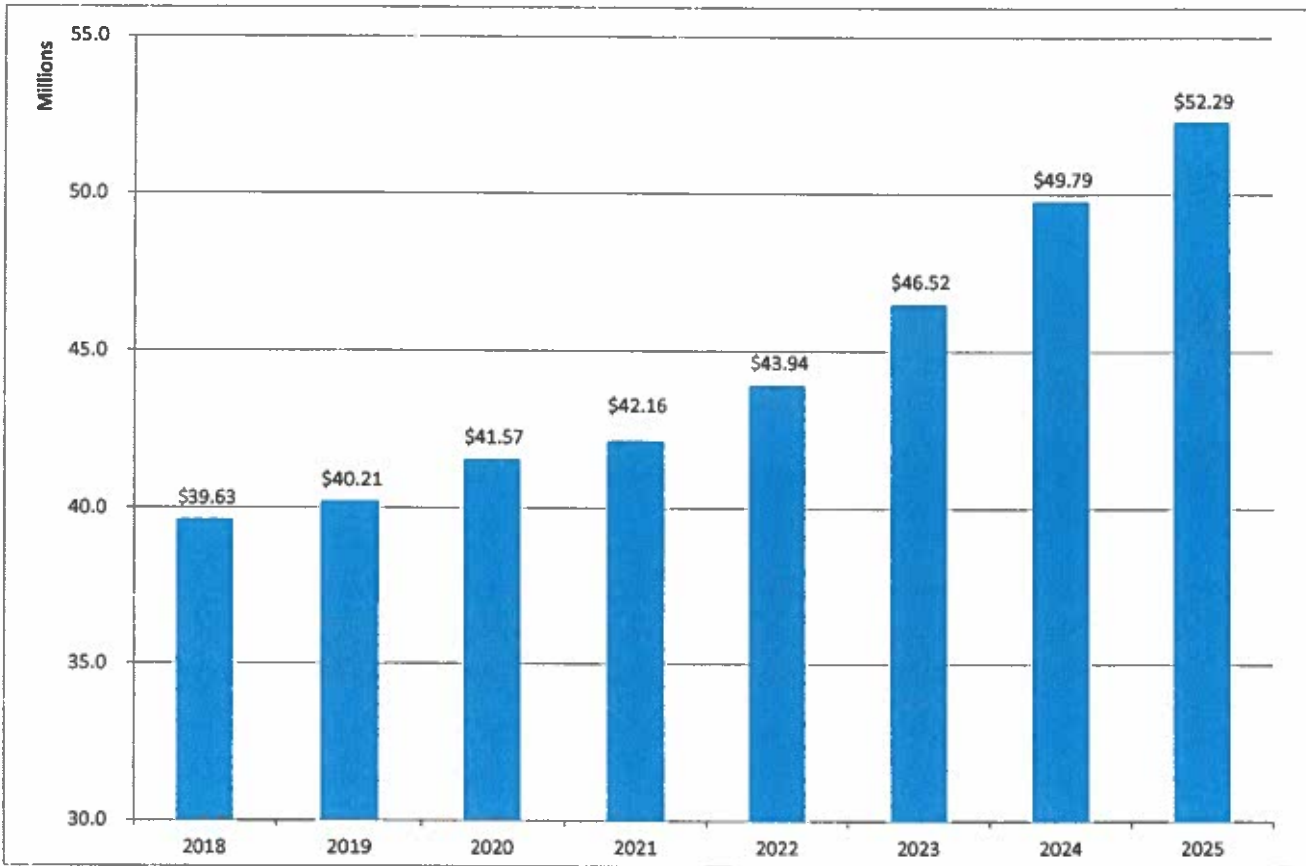
Purpose	Description	State	Local	Federal	Special Revenue	Capital	Child Nutrition	Agency and Trust	Budget Resolution	% Mix
5000- Instructional Services										
5100	Regular Instructional Services	107,876,421.29	24,576,417.04	3,855,021.73	5,518,460.92	434,875.00	-	-	142,261,195.98	43.6%
5200	Special Population Instructional Svc	26,330,905.30	1,421,847.05	3,575,355.89	1,023,676.92	-	-	-	32,351,785.16	9.9%
5300	Alternative Program Instructional Svc	10,276,134.20	626,420.19	13,168,446.00	3,852,788.50	-	-	-	27,923,788.89	8.5%
5400	School Leadership Services	14,138,261.33	6,967,442.55	-	1,571,425.46	-	-	-	22,677,129.34	6.9%
5500	Co-Curricular Services	-	1,423,755.32	-	18,193.01	-	-	-	1,441,948.33	0.4%
5800	School Based Support Services	12,482,716.58	1,981,713.41	1,030,577.78	1,130,140.88	-	-	-	16,625,148.65	5.1%
		171,104,438.70	36,997,595.56	21,629,401.40	13,114,685.69	434,875.00	-	-	243,280,996.35	74.5%
6000- System Wide Support Services										
6100	Support and Development Services	855,321.61	884,603.46	650,077.05	554,421.63	-	-	-	2,944,423.75	0.9%
6200	Special Population Support Services	194,428.15	8,133.99	363,918.89	149,000.00	-	-	-	715,481.03	0.2%
6300	Alternative Program Support Services	189,495.99	119,273.80	862,456.73	202,332.00	-	-	-	1,373,558.52	0.4%
6400	Technology Support Services	240,509.54	1,842,281.54	49,619.37	-	-	-	-	2,132,410.45	0.7%
6500	Operational Support Services	19,112,592.09	14,346,003.81	2,325,131.89	400,000.00	1,867,500.00	-	-	38,051,227.79	11.6%
6600	Financial and Human Resources Svc	1,127,754.83	3,939,285.21	37,143.56	53,588.07	-	-	-	5,157,771.67	1.6%
6700	Accountability Services	-	103,088.07	-	31,126.28	-	-	-	134,214.35	0.0%
6800	System Wide Pupil Support Services	17,170.34	10,799.12	-	-	-	-	-	27,969.46	0.0%
6900	Leadership Services	602,007.63	866,202.30	22,285.07	-	-	-	-	1,490,495.00	0.5%
		22,339,280.18	22,119,671.30	4,310,632.56	1,390,467.98	1,867,500.00	-	-	52,027,552.02	15.9%
7000- Ancillary Services										
7100	Community Services	20,350.00	10,534.73	-	-	-	-	1,199,950.00	1,230,834.73	0.4%
7200	Nutritional Services	130,476.49	202,128.64	-	146,133.61	-	15,283,325.40	-	15,762,064.14	4.8%
		150,826.49	212,663.37	-	146,133.61	-	15,283,325.40	1,199,950.00	16,992,898.87	5.2%
8000- Non-Programmed Services										
8100	Payments to Other Gov Units	-	-	870,939.82	152,778.61	-	636,540.00	-	1,660,258.43	0.5%
8200	Unbudgeted Funds	-	-	3,840.66	-	-	-	-	3,840.66	0.0%
8600	Educational Foundation	-	-	-	-	-	-	-	-	0.0%
		-	-	874,780.48	152,778.61	-	636,540.00	-	1,664,099.09	0.5%
9000- Capital Outlay										
9000	Capital Outlay	-	-	-	945,002.08	11,748,264.15	-	-	12,693,266.23	3.9%
		-	-	-	945,002.08	11,748,264.15	-	-	12,693,266.23	3.9%
Total		193,594,545.37	59,329,930.23	26,814,814.44	15,749,067.97	14,050,639.15	15,919,865.40	1,199,950.00	326,658,812.56	100.0%

2024-25 BUDGET RESOLUTION



COUNTY APPROPRIATIONS

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
COUNTY APPROPRIATIONS BY YEAR**



	2018	2019	2020	2021	2022	2023	2024	2025
Operations	38,630,807	39,210,269	40,565,920	41,157,811	42,943,624	45,520,242	48,789,491	51,292,265
Capital	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	39,630,807	40,210,269	41,565,920	42,157,811	43,943,624	46,520,242	49,789,491	52,292,265

Note: Appropriations do not include the \$340,000 rent allocation

Pitt County Schools
County Appropriations
Proposed as Compared to Actual
Fiscal Year 2024-25

	County Appropriations		
	Proposed	Actual	Difference
2023-24 County Appropriations	48,789,491	48,789,491	-
Increase in Appropriations	6,339,084	2,502,774	(3,836,310)
2024-25 County Appropriations	55,128,575	51,292,265	(3,836,310)

- Note (1) Proposed Increase Above Includes Fixed Costs-\$1,218,939 (salaries)
(2) Proposed Increase Above Includes New Money Requests of \$1,283,835
(3) The Above Appropriations Do Not Include the \$340,000 Rent Allocation

2024-25 BUDGET RESOLUTION



2024-25 STATE BUDGET OVERVIEW

Summary of K-12 Budget

2nd year of the 2023-25 Biennium Budget

2024-25

2024-25 is in the second year of the 2023-25 biennium. The Appropriations Bill [SL2023-134](#) provided the 2 year budget and this summary may be used in conjunction with the Summary of the 2023-24 Budget and Budget Comparison posted on [the FBS website budget page](#). [SL 2024-39](#) was enacted approving the public school salaries and modifying the supplant clause of PRC071. [SL 2024-40](#) permitted nonrecurring appropriations from FY2024 to not revert until December 3,1 2024. As of July 1, 2024 the following is the impact of the second year of the budget, noting the increase/decrease in recurring appropriations and items funded with nonrecurring funds in 2024 and/or 2025.

SALARY – (SL 2024-39)

Teachers and Instructional Support (SL 2024-39)

- Step increase for all + increase to the step
- Range of increase including step - \$820 to \$2,890 / 1.55% to 7.05%

Assistant Principals (SL 2024-39)

Step increase plus schedule increase consistent with the teacher schedule. Increases follows the teacher salary increases.

Principals (SL 2024-39)

Increase 3%

Effective January 1, 2025 salary is determined by

- Growth based on best of 3 years (2022, 2023 and 2024)
- ADM for the school includes Pre-K.

Noncertified & Central Office (SL 2024-39)

Increase 3.00%

1.7B Salary Supplements – PRC071 (SL 2024-39)

Modifies supplanting language

- Changes the supplant factor for 2024-25 allocation as the lesser of the ratio calculated using the 2020-21 data and using the 2021-22 data.
- Adds to the nonsupplant enforcement an ability for the LEA to remedy the deficiency.

BENEFITS	Retirement	Health
(SL 2023-134 Section 39)	24.04%	\$8,095

ALLOTMENTS (All section references pertain to SL 2023-134)

7.27 #57 School Health Allotment PRC 007

\$10,000,000 (R)

In 2023-24, the allotment was funded with \$10m nonrecurring ARPA Temporary Savings funding. In 2024-25, the \$10m nonrecurring funds were replaced with \$10m recurring general fund appropriations.

The funding source change has no impact to the allotment.

4.4 #60 Instructional Supplies – PRC061

Decrease in the dollars per ADM due to the \$10m nonrecurring Indian Gaming funding in 2023-24 that was not continued or replaced in 2024-25.

Impact from prior year \$10,000,000 reduction in total appropriation. Allocation per ADM is reduced from \$38.07 to \$30.96.

7.62 At Risk – PRC069

DPI is required to reduce the At Risk allotment by \$7m for each year for the grant program referred to as ELISS (PRC052). This budget adjustment is the same for fiscal year 2024 and 2025.

7.58 #62 Eliminate Student Copay for Reduced-Price Meals

Decrease in total funding due to the \$3m nonrecurring in 2023-24 that was not repeated in 2024-25. See SL2024-40 section 1 re: nonrecurring funds.

GRANTS (All section references pertain to SL 2023-134)

7.53 #89 Special Needs Pilot Program- New

\$975,000 (NR)

DPI shall contract with Amplio Learning Technologies to create a pilot program for a special education digital intervention software in Alamance, Catawba and Nash County Schools

Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$975K.

7.22 #71 STEM Grants

Grants to PSUs to engage in experiential STEM education programs. Funded with \$1m nonrecurring funds in 2023-24. Not continued in 2024-25.

7.55 #66 CTE Modernization and Expansion Grant- PRC023

\$2,000,000(NR)

Grant program for modernization of CTE programming, materials, training and professional development for courses in grades 6-12. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$2m.

7.40 and 7.15(8) NBPTS Participation Fee Grant Program (New State PRC) \$1,000,000(R)
Continues the grant program per G.S 115C-296.2A for the reimbursement for fees for NBPTS.

This continues a program currently funded by ESSER funds (PRC198) and provides \$1m general fund recurring appropriation in a new State PRC.

7.36 #58 School Safety Grants – PRC039 \$35,000,000 (NR)
Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$35m.

2022-23 funds appropriated in SL2021-180 shall not revert and shall remain available until June 30, 2025.

7.57 #75 Enhanced School Bus Stop Arm Grants
Grant program to PSUs to add, upgrade or replace mechanical.
stop signals on school buses. Funded with \$370,758 nonrecurring funds in 2023-24. Not continued in 2024-25.

7.59 #102 CEP Meal Program Incentive \$5,800,000 (R)
Program to expand public school participation in Community Eligibility Provision (CEP)
PSUs are eligible to be implemented in 2024-25.
\$500,000 was funded in 2023-24 on a recurring basis for systems and software for the program.
\$6.3 total funded in 2024-25 to implement the program.
Report January 1, 2025.

7.62 #104 SparkNC Pilot High-Tech Learning Accelerator Credit \$3,000,000 (NR)
Select PSUs may partner with SparkNC to develop a nontraditional, student driven pathway through which students may select and complete modular learning experiences that , when aggregated, will provide a competency-based equivalency to a traditional elective course credit.
18 LEAs are noted in the law as being permitted to participate in the program.
Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$3m.

7.69 #87 Plasma Games Grant Program \$1,800,000(R)
DPI shall create a grant program for PSUs to apply for funds to contract with Plasma Games for the use of educational software to be used for STEM and CTE. Program was funded with \$3m nonrecurring ARPA Temporary Savings funds in 2023-24 – these funds do not revert. In 2024-25, the program is funded with \$1.8m recurring general appropriations.

#70 Healthcare Promotion Grant **\$1,000,000 (NR)**

Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring ARPA Temporary Savings funding of \$1m. Funds do not revert.

7.15 Remaining ESSER funds for Various Programs with General Fund impact

#85 Contract with JFL Enterprises Inc. for Failure Free Reading

Funded with \$1.7m of nonrecurring General Funds in 2023-24. Not continued in 2024-25.

#84 Contract with Liminex Inc d/b/a GoGuardian **\$2,200,000 (R)**

Contract with Gaggle.Net, Inc. **\$2,100,000 (R)**

Funded with \$100K of recurring General Funds (and \$4.3m in ESSER PRC193) in 2023-24. An additional \$4.3m of recurring funds were appropriated in 2024-25 (total \$4.4m).

#86 Contract with Betabox **\$2,000,000 (NR)**

Funded with \$1m of nonrecurring General Funds and \$1m of ESSER III in 2023-24. Funded with \$2m nonrecurring funds in 2024-25 (total \$2m in both years).

DPI OTHER (All section references pertain to SL 2023-134)

#95 Computer Science Professional Development **\$500,000(NR)**

NEW in 2024-25, to provide computer science training to K-12 teachers.

#97 ST Math **\$300,000(NR)**

New in 2024-25 for DPI to contract with International MIND Educational Institute Inc. for the ST Math to improve students math proficiency.

7.48 #85 12th Grade Transition Program – Scholarpath **\$2,500,000 (NR)**

Funds to contract with Scholarpath to create a program to help students and parents to prepare for 12th grade. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$2.5m.

7.52 Leadership Dashboard and Learning Recovery/SAS **\$550,000 (NR)**

#93 DPI to contract with SAS for learning Recovery analysis, student projections to pre-pandemic expected performance and web reporting. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$550K.

#90 Center for Safer Schools

To conduct school safety awareness campaign and continue contracts to conduct threat assessment team development. Funded in 2023-24 with \$900K nonrecurring funds. No funding in 2024-25.

#98 Charter School Assistant Director (1FTE)**\$28,444 (R)**

Funded with \$101,938(R) in 2023-24. Additional \$28,444(R) provided in 2024-25 to provide budgeted salary and benefits for full 12 months at \$130,382.

#101 Governor Morehead School Maintenance**\$1,395,547(R)**

Funds for GMS to maintain the campus. DHHS personnel currently maintain the campus and DHHS will also transfer 16 maintenance positions.

PASS THROUGH (All section references pertain to SL 2023-134)**7.70 #105 NC Education Corp Reporting****\$3,000,000(NR)**

Initially funded with ESSER funds. \$3m General Fund nonrecurring appropriation in 2024-25 to continue program as a directed grant.

7.28 #106 Communities in Schools**\$1,000,000(NR)**

CIS was funded \$1m with ESSER III. In 2024-25, \$1m in nonrecurring General Fund appropriation is provided for a total appropriation of \$3.5m.

7.37 #94 Life Changing Experiences School Program**\$500,000 (NR)**

DPI to contract with Children and Parent Resources Group.

Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$500K.

#109 Clarence Henderson Education Foundation

Directed grant funded with \$350K of nonrecurring General Funds in 2023-24. Not continued in 2024-25.

#110 Masonboro Island Explorer Program**\$100,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$100K.

#108 Muddy Sneakers**\$500,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$500K.

#111 Best Buddies International Inc**\$100,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$100K.

OTHER POLICY ITEMS (All section references pertain to SL 2023-134)

7.20 DPI Funding in Arrears

DPI shall implement a funding model based on prior year ADM.

7.82 Opportunity Scholarship Financial Impact Report/Reinvestment in Public Schools

DPI shall report on the cumulative difference in the current school year between the scholarship grant award amount for each prior public school attendee enrolled in a non public school and the average State per pupil allocation .

Due April 1, 2025.

**State Initial Allotment Formulas
2024-25**

Initial Allotment - Base PRCs	
Category	Basis of Allotment (Funding Factors are rounded.)
Classroom Teachers (PRC 0001)	The average Teacher salary increase is 3%.
<i>Grades Kindergarten</i>	1 per 18 in ADM.
<i>Grade 1</i>	1 per 16 in ADM.
<i>Grades 2 - 3</i>	1 per 17 in ADM.
<i>Grades 4 - 6</i>	1 per 24 in ADM.
<i>Grades 7 - 8</i>	1 per 23 in ADM.
<i>Grade 9</i>	1 per 26.5 in ADM.
<i>Grades 10 - 12</i>	1 per 29 in ADM.
<i>Math/Science/Computer Teachers</i>	1 per county or based on sub agreements.
<i>International Faculty</i>	IFE Conversions are calculated at the Teacher statewide average salary including benefits (\$78,421).
Central Office Administration (PRC 0002)	Increase by LEA from 2023-24 Initial Allotments is 2.01%
Noninstructional Support Personnel (PRC 0003)	\$335.99 per ADM. \$6,000 per Textbook Commission members for Clerical Assistants.
Program Enhancement (PRC 0004)	1 per 1:191 in K-5 ADM.
School Building Administration (PRC005)	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.
Principals	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.
Assistant Principals	1 month per 98.53 ADM (rounded to nearest whole month).
School Health Personnel (PRC 0006)	1 position per LEA; additional positions per 436.59 ADM rounded to the nearest whole position. PRC change per SL2023-134 (HB259).
Instructional Support (PRC 0007)	1 per 417.12 ADM. PRC change per SL2023-134 (HB259).
Career Technical Ed. - MOE (PRC 0013)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12. (LIMITED FLEXIBILITY- Salary Increase)
Career Technical Ed. - Program Support (PRC 0014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$40.00 per ADM).
Small County Supplemental Funding (PRC 019)	ADM < Allotment
	1,300 1,820,000
	1,700 1,774,700
	2,000 1,729,400
	2,300 1,684,100
	2,600 1,638,800
	2,800 1,593,500
	3,300 1,548,200
	Please see the allotment policy Manual for Special Provisions.
Disadvantaged Student Supplemental Funding (PRC 0024)	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
Teacher Assistants (PRC 0027)	The number of classes is determined by a ratio of 1:21. The Funding Factor of \$48,030.97. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes.
Low Wealth Supplemental Funding (PRC 0031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
Academically or Intellectually Gifted Students (PRC 0034)	\$1,519.55 per child for 4% of ADM.
Transportation (PRC 0056)	96.96% of the budget was released at the time of Initial Allotments, provided by Transportation. Any reserved funds must be distributed by April 1 of that fiscal year and be allocated to all school units based on efficiency.
Classroom Materials/Instructional Supplies/Equipment (PRC 0061)	\$31.51 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing
At-Risk Student Services (PRC 0069)	Each LEA receives the dollar equivalent of one resource officer (\$89,671) per high school. Of the remaining funds, 50% is distributed based on ADM (\$106.71 per ADM) and 50% is distributed based on number of poverty children, per the federal Title 1 Low Income poverty data (\$535.40 per child in poverty). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$328,890).
Textbooks (PRC 0131)	\$37.12 per ADM in grades K-12.

State Initial Allotment Formulas

2024-25

Initial Allotment - Non-Base PRCs	
Category	Basis of Allotment (Funding Factors are rounded.)
Driver Training (PRC 0012)	\$209.48 per public, charter, private and federal 9th Grade ADM.
School Technology (PRC 0015)	No New Appropriation; Fines and Forfeitures (\$18M) for FY 24-25
Children with Disabilities (Exceptional Children) (PRC 0032)	<p><i>School-Aged</i></p> <p>\$5,365.09 per funded child count. Child count is comprised of the lesser of the December 1 handicapped child count or a 13% cap of the allotted ADM.</p> <p><i>Preschool</i></p> <p>Base of \$78,421 per LEA; remainder distributed based on December 1 est. child count of ages 3, 4, and PreK- 5, (\$5,528.06) per child.</p> <p>Approved applications, revisions, and grants.</p>
Limited English Proficiency (PRC 0054)	Base of a teacher asst. (\$46,272); remainder based 50% on number of funded LEP students (\$554.89) and 50% on an LEA's concentration of LEP students (\$3,410.83).
Supplemental Funds for Teacher Compensation (PRC 0071)	See the Allotment Policy Manual for formula for allocating supplemental funding to eligible LEAs.

Employee Benefits		
Category	Basis of Allotment	
Hospitalization	\$8,095 per position per year.	
Retirement	24.04% of total salaries.	
Social Security	7.65% of total salaries.	
Statewide Average Salaries		
Category	Base	Base + Benefits
Classroom Teachers	\$53,403	\$78,421
Program Enhancement Teachers	\$53,345	\$78,345
Principals	\$7,647	\$10,745
Assistant Principals (MOE)	\$6,470	\$9,330
School Health Personnel	\$64,330	\$92,811
Instructional Support	\$59,176	\$86,024
Career Technical Ed. (MOE)	\$5,388	\$7,905
School Resource Officer	\$61,945	\$89,671
Note: Dollars for 2024-25 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments, and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter and lab schools.		

ABC Transfer Restrictions	
Category	Restrictions
Central Office Administration	No funds shall be transferred into this category.
Teacher Assistants	No funds shall be transferred out of this category.
Academically or Intellectually Gifted	No funds shall be transferred out of this category.
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.
Driver Training	No funds shall be transferred into or out of Driver's Education.
Children with Disabilities	No Funds shall be transferred out of this category.
Limited English Proficiency	No Funds shall be transferred out of this category.
School Technology	No transfers in or out.
Position/MOE Allotments	No Transfers into position or MOE categories. No transfers to purchase the same type of position.
Conversions to Dollars	See the Allotment Policy Manual for the conversion rate of a specific PRC.

FY 2024-25
BACHELOR'S DEGREE
CERTIFIED TEACHER SALARY SCHEDULE

Effective July 1, 2024

Years of Exp	Bachelor's Teacher		Bachelor's w/ NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,100	\$41,000	N/A	N/A
1	\$4,175	\$41,750	N/A	N/A
2	\$4,250	\$42,500	N/A	N/A
3	\$4,325	\$43,250	\$4,844	\$48,440
4	\$4,400	\$44,000	\$4,928	\$49,280
5	\$4,475	\$44,750	\$5,012	\$50,120
6	\$4,572	\$45,720	\$5,121	\$51,210
7	\$4,663	\$46,630	\$5,223	\$52,230
8	\$4,753	\$47,530	\$5,323	\$53,230
9	\$4,844	\$48,440	\$5,425	\$54,250
10	\$4,935	\$49,350	\$5,527	\$55,270
11	\$5,025	\$50,250	\$5,628	\$56,280
12	\$5,116	\$51,160	\$5,730	\$57,300
13	\$5,206	\$52,060	\$5,831	\$58,310
14	\$5,297	\$52,970	\$5,933	\$59,330
15	\$5,388	\$53,880	\$6,035	\$60,350
16	\$5,388	\$53,880	\$6,035	\$60,350
17	\$5,388	\$53,880	\$6,035	\$60,350
18	\$5,388	\$53,880	\$6,035	\$60,350
19	\$5,388	\$53,880	\$6,035	\$60,350
20	\$5,388	\$53,880	\$6,035	\$60,350
21	\$5,388	\$53,880	\$6,035	\$60,350
22	\$5,388	\$53,880	\$6,035	\$60,350
23	\$5,388	\$53,880	\$6,035	\$60,350
24	\$5,388	\$53,880	\$6,035	\$60,350
25+	\$5,595	\$55,950	\$6,266	\$62,660

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
MASTER'S DEGREE
CERTIFIED TEACHER SALARY SCHEDULE
Effective July 1, 2024

Years of Exp	Master's Teacher		Master's w/NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,510	\$45,100	N/A	N/A
1	\$4,593	\$45,930	N/A	N/A
2	\$4,675	\$46,750	N/A	N/A
3	\$4,758	\$47,580	\$5,277	\$52,770
4	\$4,840	\$48,400	\$5,368	\$53,680
5	\$4,923	\$49,230	\$5,460	\$54,600
6	\$5,029	\$50,290	\$5,578	\$55,780
7	\$5,129	\$51,290	\$5,689	\$56,890
8	\$5,228	\$52,280	\$5,798	\$57,980
9	\$5,328	\$53,280	\$5,909	\$59,090
10	\$5,429	\$54,290	\$6,021	\$60,210
11	\$5,528	\$55,280	\$6,131	\$61,310
12	\$5,628	\$56,280	\$6,242	\$62,420
13	\$5,727	\$57,270	\$6,352	\$63,520
14	\$5,827	\$58,270	\$6,463	\$64,630
15	\$5,927	\$59,270	\$6,574	\$65,740
16	\$5,927	\$59,270	\$6,574	\$65,740
17	\$5,927	\$59,270	\$6,574	\$65,740
18	\$5,927	\$59,270	\$6,574	\$65,740
19	\$5,927	\$59,270	\$6,574	\$65,740
20	\$5,927	\$59,270	\$6,574	\$65,740
21	\$5,927	\$59,270	\$6,574	\$65,740
22	\$5,927	\$59,270	\$6,574	\$65,740
23	\$5,927	\$59,270	\$6,574	\$65,740
24	\$5,927	\$59,270	\$6,574	\$65,740
25+	\$6,155	\$61,550	\$6,826	\$68,260

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.
"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differentie

FY 2024-25
ADVANCED AND DOCTORAL DEGREE
CERTIFIED TEACHER SALARY SCHEDULE

Effective July 1, 2024

Years of Exp	ADVANCED (SIXTH YEAR)		DOCTORATE	
	Adv. Teacher	Adv. w/ NBPTS Cert.	PhD Teacher	PhD w/ NBPTS Cert.
	10 Month	10 Month	10 Month	10 Month
0	\$4,636	N/A	\$4,763	N/A
1	\$4,719	N/A	\$4,846	N/A
2	\$4,801	N/A	\$4,928	N/A
3	\$4,884	\$5,403	\$5,011	\$5,530
4	\$4,966	\$5,494	\$5,093	\$5,621
5	\$5,049	\$5,586	\$5,176	\$5,713
6	\$5,155	\$5,704	\$5,282	\$5,831
7	\$5,255	\$5,815	\$5,382	\$5,942
8	\$5,354	\$5,924	\$5,481	\$6,051
9	\$5,454	\$6,035	\$5,581	\$6,162
10	\$5,555	\$6,147	\$5,682	\$6,274
11	\$5,654	\$6,257	\$5,781	\$6,384
12	\$5,754	\$6,368	\$5,881	\$6,495
13	\$5,853	\$6,478	\$5,980	\$6,605
14	\$5,953	\$6,589	\$6,080	\$6,716
15	\$6,053	\$6,700	\$6,180	\$6,827
16	\$6,053	\$6,700	\$6,180	\$6,827
17	\$6,053	\$6,700	\$6,180	\$6,827
18	\$6,053	\$6,700	\$6,180	\$6,827
19	\$6,053	\$6,700	\$6,180	\$6,827
20	\$6,053	\$6,700	\$6,180	\$6,827
21	\$6,053	\$6,700	\$6,180	\$6,827
22	\$6,053	\$6,700	\$6,180	\$6,827
23	\$6,053	\$6,700	\$6,180	\$6,827
24	\$6,053	\$6,700	\$6,180	\$6,827
25+	\$6,281	\$6,952	\$6,408	\$7,079

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
BACHELOR'S DEGREE
CERTIFIED TEACHER SALARY SCHEDULE - INSTRUCTIONAL SUPPORT
Effective July 1, 2024

Years of Exp	Bachelor's Teacher		Bachelor's w/ NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,100	\$41,000	N/A	N/A
1	\$4,175	\$41,750	N/A	N/A
2	\$4,250	\$42,500	N/A	N/A
3	\$4,325	\$43,250	\$4,844	\$48,440
4	\$4,400	\$44,000	\$4,928	\$49,280
5	\$4,475	\$44,750	\$5,012	\$50,120
6	\$4,572	\$45,720	\$5,121	\$51,210
7	\$4,663	\$46,630	\$5,223	\$52,230
8	\$4,753	\$47,530	\$5,323	\$53,230
9	\$4,844	\$48,440	\$5,425	\$54,250
10	\$4,935	\$49,350	\$5,527	\$55,270
11	\$5,025	\$50,250	\$5,628	\$56,280
12	\$5,116	\$51,160	\$5,730	\$57,300
13	\$5,206	\$52,060	\$5,831	\$58,310
14	\$5,297	\$52,970	\$5,933	\$59,330
15	\$5,388	\$53,880	\$6,035	\$60,350
16	\$5,388	\$53,880	\$6,035	\$60,350
17	\$5,388	\$53,880	\$6,035	\$60,350
18	\$5,388	\$53,880	\$6,035	\$60,350
19	\$5,388	\$53,880	\$6,035	\$60,350
20	\$5,388	\$53,880	\$6,035	\$60,350
21	\$5,388	\$53,880	\$6,035	\$60,350
22	\$5,388	\$53,880	\$6,035	\$60,350
23	\$5,388	\$53,880	\$6,035	\$60,350
24	\$5,388	\$53,880	\$6,035	\$60,350
25+	\$5,595	\$55,950	\$6,266	\$62,660

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
MASTER'S DEGREE - INSTRUCTIONAL SUPPORT

Effective July 1, 2024

Years of Exp	Master's Teacher		Master's w/NBPTS Certification	
	Monthly Salary	Annual Salary (10 months)	Monthly Salary	Annual Salary (10 months)
0	\$4,510	\$45,100	N/A	N/A
1	\$4,593	\$45,930	N/A	N/A
2	\$4,675	\$46,750	N/A	N/A
3	\$4,758	\$47,580	\$5,277	\$52,770
4	\$4,840	\$48,400	\$5,368	\$53,680
5	\$4,923	\$49,230	\$5,460	\$54,600
6	\$5,029	\$50,290	\$5,578	\$55,780
7	\$5,129	\$51,290	\$5,689	\$56,890
8	\$5,228	\$52,280	\$5,798	\$57,980
9	\$5,328	\$53,280	\$5,909	\$59,090
10	\$5,429	\$54,290	\$6,021	\$60,210
11	\$5,528	\$55,280	\$6,131	\$61,310
12	\$5,628	\$56,280	\$6,242	\$62,420
13	\$5,727	\$57,270	\$6,352	\$63,520
14	\$5,827	\$58,270	\$6,463	\$64,630
15	\$5,927	\$59,270	\$6,574	\$65,740
16	\$5,927	\$59,270	\$6,574	\$65,740
17	\$5,927	\$59,270	\$6,574	\$65,740
18	\$5,927	\$59,270	\$6,574	\$65,740
19	\$5,927	\$59,270	\$6,574	\$65,740
20	\$5,927	\$59,270	\$6,574	\$65,740
21	\$5,927	\$59,270	\$6,574	\$65,740
22	\$5,927	\$59,270	\$6,574	\$65,740
23	\$5,927	\$59,270	\$6,574	\$65,740
24	\$5,927	\$59,270	\$6,574	\$65,740
25+	\$6,155	\$61,550	\$6,826	\$68,260

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.
 "NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
ADVANCED AND DOCTORAL DEGREE INSTRUCTIONAL SUPPORT
Effective July 1, 2024

Years of Exp	ADVANCED (SIXTH YEAR)		DOCTORATE	
	Adv. Teacher	Adv. w/ NBPTS Cert.	PhD Teacher	PhD w/ NBPTS Cert.
	10 Month	10 Month	10 Month	10 Month
0	\$4,636	N/A	\$4,763	N/A
1	\$4,719	N/A	\$4,846	N/A
2	\$4,801	N/A	\$4,928	N/A
3	\$4,884	\$5,403	\$5,011	\$5,530
4	\$4,966	\$5,494	\$5,093	\$5,621
5	\$5,049	\$5,586	\$5,176	\$5,713
6	\$5,155	\$5,704	\$5,282	\$5,831
7	\$5,255	\$5,815	\$5,382	\$5,942
8	\$5,354	\$5,924	\$5,481	\$6,051
9	\$5,454	\$6,035	\$5,581	\$6,162
10	\$5,555	\$6,147	\$5,682	\$6,274
11	\$5,654	\$6,257	\$5,781	\$6,384
12	\$5,754	\$6,368	\$5,881	\$6,495
13	\$5,853	\$6,478	\$5,980	\$6,605
14	\$5,953	\$6,589	\$6,080	\$6,716
15	\$6,053	\$6,700	\$6,180	\$6,827
16	\$6,053	\$6,700	\$6,180	\$6,827
17	\$6,053	\$6,700	\$6,180	\$6,827
18	\$6,053	\$6,700	\$6,180	\$6,827
19	\$6,053	\$6,700	\$6,180	\$6,827
20	\$6,053	\$6,700	\$6,180	\$6,827
21	\$6,053	\$6,700	\$6,180	\$6,827
22	\$6,053	\$6,700	\$6,180	\$6,827
23	\$6,053	\$6,700	\$6,180	\$6,827
24	\$6,053	\$6,700	\$6,180	\$6,827
25+	\$6,281	\$6,952	\$6,408	\$7,079

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
DAILY RATE SCHEDULES
DAILY RATES FOR TEACHERS AND SUPPORT SERVICE PERSONNEL
(Based on 21.5 Days)

Effective July 1, 2024

Years of Exp	Bachelor's Degree		Master's Degree		Advanced Degree		Doctorate Degree	
	Bachelor's with NBPTS		Master's with NBPTS		Advanced with NBPTS		Doctorate with NBPTS	
0	\$190.70	N/A	\$209.77	N/A	\$215.63	N/A	\$221.53	N/A
1	\$194.19	N/A	\$213.63	N/A	\$219.49	N/A	\$225.40	N/A
2	\$197.67	N/A	\$217.44	N/A	\$223.30	N/A	\$229.21	N/A
3	\$201.16	\$225.30	\$221.30	\$245.44	\$227.16	\$251.30	\$233.07	\$257.21
4	\$204.65	\$229.21	\$225.12	\$249.67	\$230.98	\$255.53	\$236.88	\$261.44
5	\$208.14	\$233.12	\$228.98	\$253.95	\$234.84	\$259.81	\$240.74	\$265.72
6	\$212.65	\$238.19	\$233.91	\$259.44	\$239.77	\$265.30	\$245.67	\$271.21
7	\$216.88	\$242.93	\$238.56	\$264.60	\$244.42	\$270.47	\$250.33	\$276.37
8	\$221.07	\$247.58	\$243.16	\$269.67	\$249.02	\$275.53	\$254.93	\$281.44
9	\$225.30	\$252.33	\$247.81	\$274.84	\$253.67	\$280.70	\$259.58	\$286.60
10	\$229.53	\$257.07	\$252.51	\$280.05	\$258.37	\$285.91	\$264.28	\$291.81
11	\$233.72	\$261.77	\$257.12	\$285.16	\$262.98	\$291.02	\$268.88	\$296.93
12	\$237.95	\$266.51	\$261.77	\$290.33	\$267.63	\$296.19	\$273.53	\$302.09
13	\$242.14	\$271.21	\$266.37	\$295.44	\$272.23	\$301.30	\$278.14	\$307.21
14	\$246.37	\$275.95	\$271.02	\$300.60	\$276.88	\$306.47	\$282.79	\$312.37
15	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
16	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
17	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
18	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
19	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
20	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
21	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
22	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
23	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
24	\$250.60	\$280.70	\$275.67	\$305.77	\$281.53	\$311.63	\$287.44	\$317.53
25+	\$260.23	\$291.44	\$286.28	\$317.49	\$292.14	\$323.35	\$298.05	\$329.26

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

FY 2024-25
SCHOOL GUIDANCE COUNSELORS SALARY SCHEDULE
CERTIFIED SALARY SCHEDULE

Effective July 1, 2024

Years of Exp	Master's	Advanced	Doctorate	Master's w/NBPTS	Advanced w/NBPTS	Doctorate w/NBPTS
	Monthly Salary	Monthly Salary	Monthly Salary	Monthly Salary	Monthly Salary	Monthly Salary
0	\$4,610	\$4,736	\$4,863	NA	NA	NA
1	\$4,693	\$4,819	\$4,946	NA	NA	NA
2	\$4,775	\$4,901	\$5,028	NA	NA	NA
3	\$4,858	\$4,984	\$5,111	\$5,377	\$5,503	\$5,630
4	\$4,940	\$5,066	\$5,193	\$5,468	\$5,594	\$5,721
5	\$5,023	\$5,149	\$5,276	\$5,560	\$5,686	\$5,813
6	\$5,129	\$5,255	\$5,382	\$5,678	\$5,804	\$5,931
7	\$5,229	\$5,355	\$5,482	\$5,789	\$5,915	\$6,042
8	\$5,328	\$5,454	\$5,581	\$5,898	\$6,024	\$6,151
9	\$5,428	\$5,554	\$5,681	\$6,009	\$6,135	\$6,262
10	\$5,529	\$5,655	\$5,782	\$6,121	\$6,247	\$6,374
11	\$5,628	\$5,754	\$5,881	\$6,231	\$6,357	\$6,484
12	\$5,728	\$5,854	\$5,981	\$6,342	\$6,468	\$6,595
13	\$5,827	\$5,953	\$6,080	\$6,452	\$6,578	\$6,705
14	\$5,927	\$6,053	\$6,180	\$6,563	\$6,689	\$6,816
15	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
16	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
17	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
18	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
19	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
20	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
21	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
22	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
23	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
24	\$6,027	\$6,153	\$6,280	\$6,674	\$6,800	\$6,927
25+	\$6,255	\$6,381	\$6,508	\$6,926	\$7,052	\$7,179

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.

"NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

Scale includes a \$100 salary supplement for School Counselors, licensed as counselors at the master's degree level or higher

FY 2024-25
DAILY RATES FOR SCHOOL GUIDANCE COUNSELORS
 (Based on 21.5 Days)
Effective July 01, 2024

Years of Exp	BASE SALARY	School Counselors			NBPTS				
		Masters	Advanced	Doctorate	YEARS OF EXP	BASE SALARY	School Counselors with NBPTS		
							Masters	Advanced	Doctorate
0	\$4,610	\$214.42	\$220.28	\$226.19	0	NA	NA	NA	NA
1	\$4,693	\$218.28	\$224.14	\$230.05	1	NA	NA	NA	NA
2	\$4,775	\$222.09	\$227.95	\$233.86	2	NA	NA	NA	NA
3	\$4,858	\$225.95	\$231.81	\$237.72	3	\$5,377	\$250.09	\$255.95	\$261.86
4	\$4,940	\$229.77	\$235.63	\$241.53	4	\$5,468	\$254.33	\$260.19	\$266.09
5	\$5,023	\$233.63	\$239.49	\$245.40	5	\$5,560	\$258.60	\$264.47	\$270.37
6	\$5,129	\$238.56	\$244.42	\$250.33	6	\$5,678	\$264.09	\$269.95	\$275.86
7	\$5,229	\$243.21	\$249.07	\$254.98	7	\$5,789	\$269.26	\$275.12	\$281.02
8	\$5,328	\$247.81	\$253.67	\$259.58	8	\$5,898	\$274.33	\$280.19	\$286.09
9	\$5,428	\$252.47	\$258.33	\$264.23	9	\$6,009	\$279.49	\$285.35	\$291.26
10	\$5,529	\$257.16	\$263.02	\$268.93	10	\$6,121	\$284.70	\$290.56	\$296.47
11	\$5,628	\$261.77	\$267.63	\$273.53	11	\$6,231	\$289.81	\$295.67	\$301.58
12	\$5,728	\$266.42	\$272.28	\$278.19	12	\$6,342	\$294.98	\$300.84	\$306.74
13	\$5,827	\$271.02	\$276.88	\$282.79	13	\$6,452	\$300.09	\$305.95	\$311.86
14	\$5,927	\$275.67	\$281.53	\$287.44	14	\$6,563	\$305.26	\$311.12	\$317.02
15	\$6,027	\$280.33	\$286.19	\$292.09	15	\$6,674	\$310.42	\$316.28	\$322.19
16	\$6,027	\$280.33	\$286.19	\$292.09	16	\$6,674	\$310.42	\$316.28	\$322.19
17	\$6,027	\$280.33	\$286.19	\$292.09	17	\$6,674	\$310.42	\$316.28	\$322.19
18	\$6,027	\$280.33	\$286.19	\$292.09	18	\$6,674	\$310.42	\$316.28	\$322.19
19	\$6,027	\$280.33	\$286.19	\$292.09	19	\$6,674	\$310.42	\$316.28	\$322.19
20	\$6,027	\$280.33	\$286.19	\$292.09	20	\$6,674	\$310.42	\$316.28	\$322.19
21	\$6,027	\$280.33	\$286.19	\$292.09	21	\$6,674	\$310.42	\$316.28	\$322.19
22	\$6,027	\$280.33	\$286.19	\$292.09	22	\$6,674	\$310.42	\$316.28	\$322.19
23	\$6,027	\$280.33	\$286.19	\$292.09	23	\$6,674	\$310.42	\$316.28	\$322.19
24	\$6,027	\$280.33	\$286.19	\$292.09	24	\$6,674	\$310.42	\$316.28	\$322.19
25+	\$6,255	\$290.93	\$296.79	\$302.70	25+	\$6,926	\$322.14	\$328.00	\$333.91

NOTE: "NBPTS" stands for National Board for Professional Teacher Standards.
 "NBPTS" salary difference is based on the "A" (Bachelors) scale + 12% differential

FY 2024-25
SCHOOL PSYCHOLOGIST SALARY SCHEDULE
 (INCLUDING MASTER'S LEVEL SPEECH-LANGUAGE PATHOLOGISTS
 AND MASTER'S LEVEL AUDIOLOGISTS)

Effective July 1, 2024

Years of Exp	Master's	Advanced	Doctorate
	Monthly Salary	Monthly Salary	Monthly Salary
0	\$5,273	\$5,399	\$5,526
1	\$5,379	\$5,505	\$5,632
2	\$5,479	\$5,605	\$5,732
3	\$5,578	\$5,704	\$5,831
4	\$5,678	\$5,804	\$5,931
5	\$5,779	\$5,905	\$6,032
6	\$5,878	\$6,004	\$6,131
7	\$5,978	\$6,104	\$6,231
8	\$6,077	\$6,203	\$6,330
9	\$6,177	\$6,303	\$6,430
10	\$6,277	\$6,403	\$6,530
11	\$6,277	\$6,403	\$6,530
12	\$6,277	\$6,403	\$6,530
13	\$6,277	\$6,403	\$6,530
14	\$6,277	\$6,403	\$6,530
15	\$6,277	\$6,403	\$6,530
16	\$6,277	\$6,403	\$6,530
17	\$6,277	\$6,403	\$6,530
18	\$6,277	\$6,403	\$6,530
19	\$6,277	\$6,403	\$6,530
20	\$6,505	\$6,631	\$6,758
21	\$6,505	\$6,631	\$6,758
22	\$6,505	\$6,631	\$6,758
23	\$6,505	\$6,631	\$6,758
24	\$6,505	\$6,631	\$6,758
25+	\$6,993	\$7,119	\$7,246

NOTE: Speech-language pathologists and audiologists who are not certified at the master's level in their field are to be paid on the teacher salary schedule according to their highest level of certification.

- (1) The first step of the salary schedule shall be equivalent sixth step of the "A" salary schedule
- (2) This scale includes a supplement of ten percent (10%) of the monthly salary.
- (3) This scale includes an additional three hundred fifty dollars (\$350).

FY 2024-25
DAILY RATES FOR SCHOOL PSYCHOLOGISTS

Including Masters Level Speech-Language Pathologists
and Masters Level Audiologists

(Based on 21.5 Days)

Effective July 1, 2024

Years of Exp	BASE SALARY	Psychologists		
		Masters	Advanced	Doctorate
0	\$5,273	\$245.26	\$251.12	\$257.02
1	\$5,379	\$250.19	\$256.05	\$261.95
2	\$5,479	\$254.84	\$260.70	\$266.60
3	\$5,578	\$259.44	\$265.30	\$271.21
4	\$5,678	\$264.09	\$269.95	\$275.86
5	\$5,779	\$268.79	\$274.65	\$280.56
6	\$5,878	\$273.40	\$279.26	\$285.16
7	\$5,978	\$278.05	\$283.91	\$289.81
8	\$6,077	\$282.65	\$288.51	\$294.42
9	\$6,177	\$287.30	\$293.16	\$299.07
10	\$6,277	\$291.95	\$297.81	\$303.72
11	\$6,277	\$291.95	\$297.81	\$303.72
12	\$6,277	\$291.95	\$297.81	\$303.72
13	\$6,277	\$291.95	\$297.81	\$303.72
14	\$6,277	\$291.95	\$297.81	\$303.72
15	\$6,277	\$291.95	\$297.81	\$303.72
16	\$6,277	\$291.95	\$297.81	\$303.72
17	\$6,277	\$291.95	\$297.81	\$303.72
18	\$6,277	\$291.95	\$297.81	\$303.72
19	\$6,277	\$291.95	\$297.81	\$303.72
20	\$6,505	\$302.56	\$308.42	\$314.33
21	\$6,505	\$302.56	\$308.42	\$314.33
22	\$6,505	\$302.56	\$308.42	\$314.33
23	\$6,505	\$302.56	\$308.42	\$314.33
24	\$6,505	\$302.56	\$308.42	\$314.33
25+	\$6,993	\$325.25	\$331.11	\$337.02

FY 2024-25
ASSISTANT PRINCIPALS
SALARY SCHEDULE

Effective July 1, 2024

Years of Exp	Assist. Principals (MASTER)		Assist. Principals (ADVANCED)		Assist. Principals (DOCTORATE)	
	10 Month	Annual Salary (10 months)	10 Month	Annual Salary (10 months)	10 Month	Annual Salary (10 months)
0	\$4,879	\$48,790	\$5,005	\$50,050	\$5,132	\$51,320
1	\$4,968	\$49,680	\$5,094	\$50,940	\$5,221	\$52,210
2	\$5,058	\$50,580	\$5,184	\$51,840	\$5,311	\$53,110
3	\$5,147	\$51,470	\$5,273	\$52,730	\$5,400	\$54,000
4	\$5,236	\$52,360	\$5,362	\$53,620	\$5,489	\$54,890
5	\$5,325	\$53,250	\$5,451	\$54,510	\$5,578	\$55,780
6	\$5,441	\$54,410	\$5,567	\$55,670	\$5,694	\$56,940
7	\$5,549	\$55,490	\$5,675	\$56,750	\$5,802	\$58,020
8	\$5,656	\$56,560	\$5,782	\$57,820	\$5,909	\$59,090
9	\$5,764	\$57,640	\$5,890	\$58,900	\$6,017	\$60,170
10	\$5,873	\$58,730	\$5,999	\$59,990	\$6,126	\$61,260
11	\$5,980	\$59,800	\$6,106	\$61,060	\$6,233	\$62,330
12	\$6,088	\$60,880	\$6,214	\$62,140	\$6,341	\$63,410
13	\$6,195	\$61,950	\$6,321	\$63,210	\$6,448	\$64,480
14	\$6,303	\$63,030	\$6,429	\$64,290	\$6,556	\$65,560
15	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
16	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
17	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
18	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
19	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
20	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
21	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
22	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
23	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
24	\$6,412	\$64,120	\$6,538	\$65,380	\$6,665	\$66,650
25+	\$6,658	\$66,580	\$6,784	\$67,840	\$6,911	\$69,110

NOTE: Assistant Principals no longer qualify for Longevity

**PRINCIPAL SALARY
(Monthly Schedules)
FY 2024-25
Effective July 1, 2024**

ADM Range	Schedule/ Pay Level	Base	Schedule/ Pay Level	Growth Met	Schedule/ Pay Level	Growth Exceeded
		Monthly Salary		Monthly Salary		Monthly Salary
up to 200	B0	\$6,482.67	G0	\$7,130.83	E0	\$7,779.17
201 to 400	B1	\$6,806.75	G1	\$7,487.42	E1	\$8,168.08
401 to 700	B2	\$7,130.83	G2	\$7,844.00	E2	\$8,557.08
701 to 1,000	B3	\$7,455.08	G3	\$8,200.50	E3	\$8,946.08
1,001 to 1,600	B4	\$7,779.17	G4	\$8,557.08	E4	\$9,335.00
over 1,600	B5	\$8,103.25	G5	\$8,913.58	E5	\$9,723.92

**PRINCIPAL SALARY
(Annual Schedules)
FY 2024-25
Effective July 1, 2024**

ADM Range	Schedule/ Pay Level	Base	Schedule/ Pay Level	Growth Met	Schedule/ Pay Level	Growth Exceeded
		Annual Salary		Annual Salary		Annual Salary
up to 200	B0	\$77,792	G0	\$85,570	E0	\$93,350
201 to 400	B1	\$81,681	G1	\$89,849	E1	\$98,017
401 to 700	B2	\$85,570	G2	\$94,128	E2	\$102,685
701 to 1,000	B3	\$89,461	G3	\$98,406	E3	\$107,353
1,001 to 1,600	B4	\$93,350	G4	\$102,685	E4	\$112,020
over 1,600	B5	\$97,239	G5	\$106,963	E5	\$116,687

PRINCIPAL DAILY RATES

FY 2024-25

Effective July 1, 2024

		Base - Daily Rates			
SCHEDULE/ PAY LEVEL	BASE Monthly Salary	Days in Pay Period			
		20	21	22	23
B0	\$6,482.67	\$324.13	\$308.70	\$294.67	\$281.86
B1	\$6,806.75	\$340.34	\$324.13	\$309.40	\$295.95
B2	\$7,130.83	\$356.54	\$339.56	\$324.13	\$310.04
B3	\$7,455.08	\$372.75	\$355.00	\$338.87	\$324.13
B4	\$7,779.17	\$388.96	\$370.44	\$353.60	\$338.22
B5	\$8,103.25	\$405.16	\$385.87	\$368.33	\$352.32

		Met Growth - Daily Rates			
SCHEDULE/ PAY LEVEL	MET GROWTH Monthly Salary	Days in Pay Period			
		20	21	22	23
G0	\$7,130.83	\$356.54	\$339.56	\$324.13	\$310.04
G1	\$7,487.42	\$374.37	\$356.54	\$340.34	\$325.54
G2	\$7,844.00	\$392.20	\$373.52	\$356.55	\$341.04
G3	\$8,200.50	\$410.03	\$390.50	\$372.75	\$356.54
G4	\$8,557.08	\$427.85	\$407.48	\$388.96	\$372.05
G5	\$8,913.58	\$445.68	\$424.46	\$405.16	\$387.55

		Exceeded Growth - Daily Rates			
SCHEDULE/ PAY LEVEL	EXCEEDED GROWTH Monthly Salary	Days in Pay Period			
		20	21	22	23
E0	\$7,779.17	\$388.96	\$370.44	\$353.60	\$338.22
E1	\$8,168.08	\$408.40	\$388.96	\$371.28	\$355.13
E2	\$8,557.08	\$427.85	\$407.48	\$388.96	\$372.05
E3	\$8,946.08	\$447.30	\$426.00	\$406.64	\$388.96
E4	\$9,335.00	\$466.75	\$444.52	\$424.32	\$405.87
E5	\$9,723.92	\$486.20	\$463.04	\$442.00	\$422.78

FY 2024-25 Salary Schedules
CENTRAL OFFICE ADMINISTRATOR SALARY RANGES
ASSOCIATE SUPERINTENDENTS, ASSISTANT SUPERINTENDENTS,
DIRECTORS, SUPERVISORS, COORDINATORS AND FINANCE OFFICERS

Effective July 1, 2024

Classification	Maximum Monthly Salary
School Administrator I	\$7,573
School Administrator II	\$8,024
School Administrator III	\$8,502
School Administrator IV	\$8,834
School Administrator V	\$9,187
School Administrator VI	\$9,731
School Administrator VII	\$10,120

NOTES:

1. Salary determinations shall be made by the local board of education within the salary range which corresponds to the School Administrator assignment.
2. ADD \$126 per month for an appropriate advanced license.
3. ADD \$253 per month for an appropriate advanced license and an earned doctorate.
4. The range maximums do not include advanced (\$126) or doctoral (\$253) monthly supplements.

NOTE: FINANCE OFFICERS

1. State Board Policy FINO-000 requires the State Board of Education shall classify the finance officers in terms of uniform pay grades include in the salary schedule of the State Human Resources Commission
2. The salary of the finance officer is aligned to the Accounting Director I and II.
3. Pay Grade Minimum pay grade NC24 (\$82,011)
4. Maximum pay grade NC24 (\$188,429)
5. The maximum salary paid from State Funds shall not exceed the maximum allowable per legislation paid from the superintendent at the Local Education Agency.

FY 2024-25 Salary Schedules
SUPERINTENDENT SALARY RANGES

Effective July 1, 2024

Classification	Maximum Monthly Salary
Superintendent I (Up to 2,500 ADM)	\$10,727
Superintendent II (2,501 - 5,000 ADM)	\$11,366
Superintendent III (5,001 - 10,000 ADM)	\$12,049
Superintendent IV (10,001 - 25,000 ADM)	\$12,773
Superintendent V (Over 25,000 ADM)	\$13,541

Notes:

1. Salary Assignment: Superintendents are paid within salary ranges determined by the ADM of the local education agency (LEA) to which they are assigned. ADM is based on the higher of the best one of the first two months projected ADM, or the best one of the first two months prior year actual ADM. Placement within the ADM salary ranges is determined by the local board of education.
2. ADD \$126 per month for an advanced superintendent's certificate (AS).
3. ADD \$253 per month for an advanced superintendent's certificate based on an earned doctorate degree (DAS).
4. The range maximums do not include advanced (\$126) or doctoral (\$253) monthly supplements.

FY2024 Substitute Rate

Effective July 1, 2024

22 days in month

A00	4,100.00	Non Cert		Certified	
		50.00%		65.00%	
		*** Min	Max	Min	Max
		93	186	121	186

***** Note:** *Minimum salary for substitute paid with state funds shall also meet the required \$15/hour per SL2021-180, SB105. It is responsibility of each district to verify that they are in compliance with this legislation.*

Salary Grade Placements Guidelines

For Most Classified Positions at the Public Schools

These grades and scales are maintained by the State Board of Education (SBE). Please cross-reference to the SBE website to see any changes implemented for the State Budget actions. Be reminded these are only minimum and maximum. Local Boards of Education should have scales for these staff and should update them as may be required for State Budget actions.

No eligible State-funded employee shall be prohibited from receiving the full salary increases provided in this section solely because the employee's salary after applying the legislative increase is above the maximum of the salary range prescribed by the State Human Resources Commission. (SL 2023-134 Sec. 39.1.(d))

- All scales are based on full time personnel and a 40-hour work week.
- The \$15 minimum wage for full-time state personnel goes into effect July 1, 2022.
- Other than the required \$15 minimum the new range minimums are being recommended to go into effect July 1, 2024.
- The new range maximums being recommended may be paid from state/federal funds beginning January 1, 2022.
- These recommendations provide the range of salary that may be paid from state and/or federal funds allocated to the school district by NCDPI as required in GS 115C-12 (16).
- These scales do not cover ALL classified positions that may be used or employed at a school district (PSU), as such the Local Boards of Education may adopt their own local salary schedules per GS 115C-47 (21)

Reference Materials that may be useful:

NC Office of State Human Resources – Classification and Compensation Website:

[NC OSHR: Classification and Compensation](#)

Salary Grade Placements

Reference Materials that may be useful:

NC Office of State Human Resources – Classification and Compensation website:

[NC OSHR: Classification and Compensation](#)

Office Administration

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
Office Support	NC01-NC10	2,600	5,754
Student Information Data Managers	NC04-NC10	2,600	5,754

Transportation

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
Transportation Safety Assistant	NC01	2,600	3,709
Bus Driver	NC04-NC06	2,600	4,734
Transportation Mechanic	NC06-NC10	2,705	5,754
Transportation Supervisor	NC14-NC15	3,997	6,994
Transportation Director	NC17-NC19	4,627	8,926

School Nutrition Services

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
School Nutrition Assistant	NC04-NC05	2,600	4,508
School Nutrition Site Manager	NC05-NC06	2,600	4,734
School Nutrition Supervisor - CO	NC07-NC08	2,840	5,219
School Nutrition Director	NC17-NC19	4,627	8,926

Curriculum Support

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
Distance Learning Instructional Asst	NC05	2,600	4,509
Educational Interpreter I	NC05	2,600	4,509
Educational Interpreter II	NC07	2,840	4,971
Educational Interpreter III	NC09	3,131	5,480
School Health Assistant	MH01	2,600	3,505
Teacher Assistant	NC04-NC06	2,600	4,734
Therapeutic Recreation Specialist	MH03	2,600	3,864
Vocational Technical Assistant	NC04-NC06	2,600	4,734
Deaf/Blind intervener	NC12	3,625	6,344

Salary Grade Placements

Reference Materials that may be useful:

NC Office of State Human Resources – Classification and Compensation website:

Other Licensed Professionals

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
Occupational Therapist	MH17-MH18	5,044	8,947
Occupational Therapist Assistant	MH10-MH12	3,625	5,995
Physical Therapist	MH17-MH18	5044	8,947
Physical Therapist assistant	MH10-M12	3,625	5,995
Registered Nurse (Not Holding)	MH15	4,627	6,940
Driver Education instructor- D MV only	NC 08	2,982	5,219
Driver Education Instructor- DMV plus educator license, but no license 096 safety and driver education	NC09	3,131	5,480
Driver Education Instructor- DMV plus educator license, with license 096 safety and driver education	NC11	3,452	6,042

Maintenance/Operations

Classification	Salary Grade	Monthly Minimum	Monthly Maximum
Carpenter/Cabinet Maker	NC03-NC08	2,600	5,219
Carpenter Supervisor	NC10	3,288	5,754
Custodian	NC01	2,600	3,709
Custodian Supervisor (Site-Based)	NC05	2,600	4,508
Custodian Supervisor	NC07	2,840	4,971
Electrician	NC08-NC09	2,982	5,480
Electrician Supervisor	NC11	3,452	6,042
Electronic Technician	NC11	3,452	6,042
Grounds Keeper	NC01-NC03	2,600	4,089
Grounds Supervisor	NC05	2,600	4,508
HVAC Mechanic	NC08-NC10	2,982	5,754
HVAC Supervisor	NC12	3,625	6,344
Laborer	NC01	2,600	3,709
Locksmith	NC05	2,600	4,508
Machine Operator	NC04	2,600	4,294
Plumber	NC07-NC08	2,840	5,219
Plumber Supervisor	NC09	3,131	5,480
Warehouse Manager	NC05	2,600	4,508
Waste Water Plant Operator	NC05	2,600	4,508
Welder	NC09	3,131	5,480
Maintenance Supervisor	NC13-NC17	3,806	8,096
Maintenance Director	NC17-NC19	4,627	8,926
Maintenance/Construction Technician I	NC03	2,600	4,089
Maintenance/Construction Technician II	NC06	2,705	4,734
Maintenance/Construction Technician III	NC09	3,131	5,480
Maintenance/Construction Technician IV	NC11	3,452	6,042

FY 2024-25 Salary Schedules
Public School Employees Salary Grades
Effective July 1, 2024
For Most Classified Position at the Public Schools

OSHR-STATE SCALE based on 40 Hour Work Week				
<u>Pay Grade</u>	<u>Monthly Minimum</u>	<u>Monthly Maximum</u>	<u>Hourly Minimum</u>	<u>Hourly Maximum</u>
NC01	2,600.00	3,709.00	15.00	21.40
NC02	2,600.00	3,895.00	15.00	22.47
NC03	2,600.00	4,089.00	15.00	23.59
NC04	2,600.00	4,294.00	15.00	24.77
NC05	2,600.00	4,508.00	15.00	26.01
NC06	2,750.00	4,734.00	15.87	27.31
NC07	2,840.00	4,971.00	16.38	28.68
NC08	2,982.00	5,219.00	17.20	30.11
NC09	3,131.00	5,480.00	18.06	31.62
NC10	3,288.00	5,754.00	18.97	33.20
NC11	3,452.00	6,042.00	19.92	34.86
NC12	3,625.00	6,344.00	20.91	36.60
NC13	3,806.00	6,661.00	21.96	38.43
NC14	3,997.00	6,994.00	23.06	40.35
NC15	4,196.00	7,344.00	24.21	42.37
NC16	4,406.00	7,711.00	25.42	44.49
NC17	4,627.00	8,096.00	26.69	46.71
NC18	4,858.00	8,501.00	28.03	49.04
NC19	5,101.00	8,926.00	29.43	51.50

Note: The State NC and MH Scales have been modified to reflect the state minimum wage of \$15 per hour for full-time employees.

FY 2024-25 Salary Schedules
Public School Employees Salary Grades
Effective July 1, 2024
For Most Classified Position at the Public Schools

OSHR-STATE SCALE based on 40 Hour Work Week				
<u>Pay Grade</u>	<u>Monthly Minimum</u>	<u>Monthly Maximum</u>	<u>Hourly Minimum</u>	<u>Hourly Maximum</u>
MH01	2,600	3,505	15.00	20.2
MH02	2,600	3,680	15.00	21.2
MH03	2,600	3,864	15.00	22.2
MH04	2,705	4,058	16.23	23.4
MH05	2,840	4,260	17.04	24.5
MH06	2,982	4,474	17.89	25.8
MH07	3,131	4,697	18.79	27.1
MH08	3,288	4,932	19.73	28.4
MH09	3,452	5,179	20.71	29.8
MH10	3,625	5,438	21.75	31.3
MH11	3,806	5,709	22.84	32.9
MH12	3,997	5,995	23.98	34.5
MH13	4,196	6,295	25.18	36.3
MH14	4,406	6,609	26.44	38.1
MH15	4,627	6,940	27.76	40.0
MH16	4,692	7,742	28.15	44.6
MH17	5,044	8,322	30.26	48.0
MH18	5,422	8,947	32.53	51.6

Note: The State NC and MH Scales have been modified to reflect the state minimum wage of \$15 per hour for full-time employees.

2024-25 BUDGET RESOLUTION

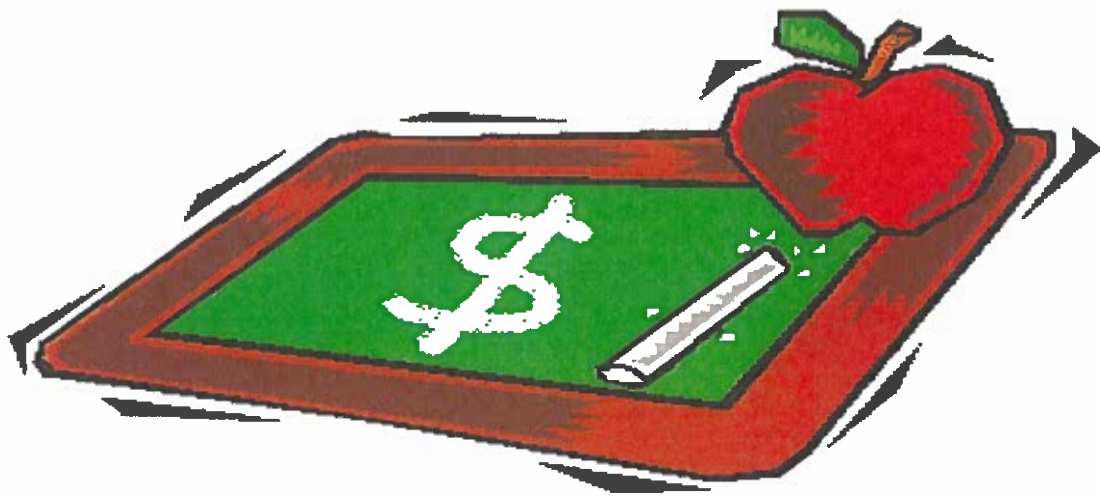


AVERAGE DAILY MEMBERSHIP

Pitt County Schools
Average Daily Membership
Fiscal Year 2024-25

Location	Name	Projected ADM	Day 10 ADM
K-5 Schools			
304	Ayden Elementary	596	625
310	Belvoir	391	378
330	Creekside	617	622
334	Falkland	272	273
336	Eastern	822	840
338	Elmhurst	477	452
360	H.B. Sugg	403	388
368	Lakeforest	803	810
375	Northwest	348	344
379	Ridgewood	703	695
380	W.H. Robinson	642	669
386	Sam Bundy	361	344
390	South Greenville	299	246
400	Wahl-Coates	412	406
404	Wintergreen Intermediate	808	817
406	Wintergreen Primary	786	768
		<u>8,740</u>	<u>8,677</u>
K-8 Schools			
320	Bethel	225	218
332	Chicod	896	876
352	Grifton	375	375
358	G.R. Whitfield	535	542
376	Pactolus	631	633
396	Stokes	217	207
		<u>2,879</u>	<u>2,851</u>
Middle Schools			
302	A.G. Cox Middle	816	791
308	Ayden Middle	378	368
324	C.M. Eppes Middle	614	653
337	E.B. Aycock Middle	629	593
340	Farmville Middle	571	548
362	Hope Middle	890	951
402	Wellcome Middle	392	392
		<u>4,290</u>	<u>4,296</u>
High Schools			
309	Ayden-Grifton H.S.	759	757
333	D.H. Conley H.S.	1,791	1,767
344	Farmville Central H.S.	847	789
366	J.H. Rose H.S.	1,552	1,581
374	North Pitt H.S.	917	853
388	South Central H.S.	1,734	1,743
500	Early College H.S. - PCC	267	334
501	Innovation Early College H.S.-ECU	214	228
		<u>8,081</u>	<u>8,052</u>
Other Areas			
378	Sadie Sautter Center	-	-
		<u>-</u>	<u>-</u>
Total		<u>23,990</u>	<u>23,876</u>

2024-25 BUDGET RESOLUTION



REGULAR CLASSROOM TEACHER ALLOTMENT

Pitt County Schools
Fiscal Year 2024-25 Budget Planning
Regular Classroom Teacher Planning Allotment

Sch	Name	24-25 Proj ADM with EC	24-25 Day 10	24-25 Teacher Allotment
K-5 Schools				
304	Ayden Elementary	596	625	35.00
310	Belvoir	391	378	24.00
330	Creekside	617	622	36.00
336	Eastern	822	840	44.00
338	Elmhurst	477	452	27.00
334	Falkland	272	273	17.50
360	H.B. Sugg	403	388	24.00
375	Northwest	348	344	19.00
379	Ridgewood	703	695	42.00
368	Lakeforest	803	810	44.00
386	Sam Bundy	361	344	20.00
390	South Greenville	299	246	18.00
400	Wahl-Coates	412	406	23.00
380	W.H. Robinson	642	669	34.00
404	Wintergreen Int	808	817	40.00
406	Wintergreen Primary	786	768	46.00
		8,740	8,677	493.50
K-8 Schools				
320	Bethel	225	218	16.00
332	Chicod	896	876	50.00
358	G.R. Whitfield	535	542	29.00
352	Grifton	375	375	23.50
376	Pactolus	631	633	34.00
396	Stokes	217	207	14.00
		2,879	2,851	166.50
Middle Schools				
302	A.G. Cox	816	791	38.00
308	Ayden Middle	378	368	18.00
324	C.M. Eppes	614	653	30.50
337	E.B. Aycok	629	593	33.00
340	Farmville Middle	571	548	30.50
362	Hope	890	951	41.00
402	Wellcome	392	392	21.00
		4,290	4,296	212.00
High Schools				
309	Ayden-Grifton H.S.	759	757	29.50
333	D.H. Conley H.S.	1,791	1,767	67.00
344	Farmville Central H.S	847	789	32.00
366	J.H. Rose H.S.	1,552	1,581	59.00
374	North Pitt H.S.	917	853	36.00
388	South Central H.S.	1,734	1,743	66.50
500	Early College	267	334	11.00
501	ECU Early College	214	228	9.00
		8,081	8,052	310.00
All		23,990	23,876	1,182.00

Pitt County Schools
Fiscal Year 2024-25 Budget Planning
Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions

Grade	DPI Projected ADM	DPI Allotment Formula	DPI Allotted Positions
K	1,718	18.00	95.44
1	1,813	16.00	113.31
2	1,770	17.00	104.12
3	1,791	17.00	105.35
4	1,728	24.00	72.00
5	1,758	24.00	73.25
6	1,781	24.00	74.21
7	1,794	23.00	78.00
8	1,756	23.00	76.35
9	2,012	26.50	75.92
10	2,222	29.00	76.62
11	2,071	29.00	71.41
12	1,776	29.00	61.24

23,990	1,077.00
--------	----------

Math / Science / Computer	1.00
---------------------------	------

DPI Allotted Positions	1,078.00
------------------------	----------

Pitt County Schools
Fiscal Year 2024-25 Budget Planning
Regular Classroom Teacher Planning Allotment

A. DPI Allotted ADM and Teacher Positions
Program Enhancement Teachers

<u>Grade</u>	<u>DPI Projected ADM</u>	<u>DPI Allotment Formula</u>	<u>DPI Allotted Positions</u>
K	1,718	191.00	8.99
1	1,813	191.00	9.49
2	1,770	191.00	9.27
3	1,791	191.00	9.38
4	1,728	191.00	9.05
5	1,758	191.00	9.20
	10,578		55.00
	DPI Allotted Positions		55.00

75% allotted in 2020-2021
100% allotted in 2021-2022
100% allotted in 2022-2023
100% allotted in 2023-2024

Pitt County Schools
Fiscal Year 2024-25 Budget Planning
Regular Classroom Teacher Planning Allotment

B. Supplemental Teaching Positions

Projected Average Teacher Salary (Beginning)

Average Salary		43,050.00
FICA	7.65%	3,293.33
Retirement	24.04%	10,349.22
Health Insurance		8,095.00
Projected Average Salary Including Benefits		64,787.55

Low Wealth Planning Allotment

FY2023-24 Actual Allotment	8,158,868.00
Change	-
FY 2024-25 Planning Allotment	8,158,868.00
Held Back (Clerical)	(700,000.00)
FY2024-25 State LW funds toward positions	7,458,868.00

Net FY2023-24 Proposed Local Budget

FY2023-24 Proposed Local Budget	3,332,961.81
Less Other Expense Paid From Local	(780,915.73)
Net FY2023-24 Proposed Local Budget	2,552,046.08

Supplemental Teaching Positions

FY2024-25 State LW funds toward positions	7,458,868.00
Net FY2023-24 Proposed Local Budget	2,552,046.08
Other Adjustments (CO Reduction)	300,000.00
Total Available	10,310,914.08
Projected Average Salary Including Benefits	64,787.55
Allowable Supplemental Positions	159.15

Pitt County Schools
Fiscal Year 2024-25 Budget Planning
Regular Classroom Teacher Planning Allotment

C. Allowable Regular Instructional Positions

DPI Allotted Teacher Positions	1,078.00
DPI Program Enhancement Teacher Positions	55.00
Add Allowable Supplemental Teacher Positions	159.00
Less Positions Held Back	(4.75)

Less Other State Position Reductions Due to:

NCVPS	(1.00)	
Charter School Reduction	(1.04)	
		(2.04)

Less Other Categorical Allotments

Exceptional Children Positions	(65.50)	
Arts Education	(4.50)	
Other Categorical Positions	(12.00)	
Academically Gifted Positions	(8.50)	
(17 AIG / 9 local)		
Career and Technical Positions	(6.00)	
Virtual Academy (3)	(3.00)	
Limited English Positions	(4.00)	
		(103.50)

Allowable Positions Before Charter Reduction	1,181.71
Rounding Adjustment	0.29
Allowable Positions After Charter Reduction	1,182.00

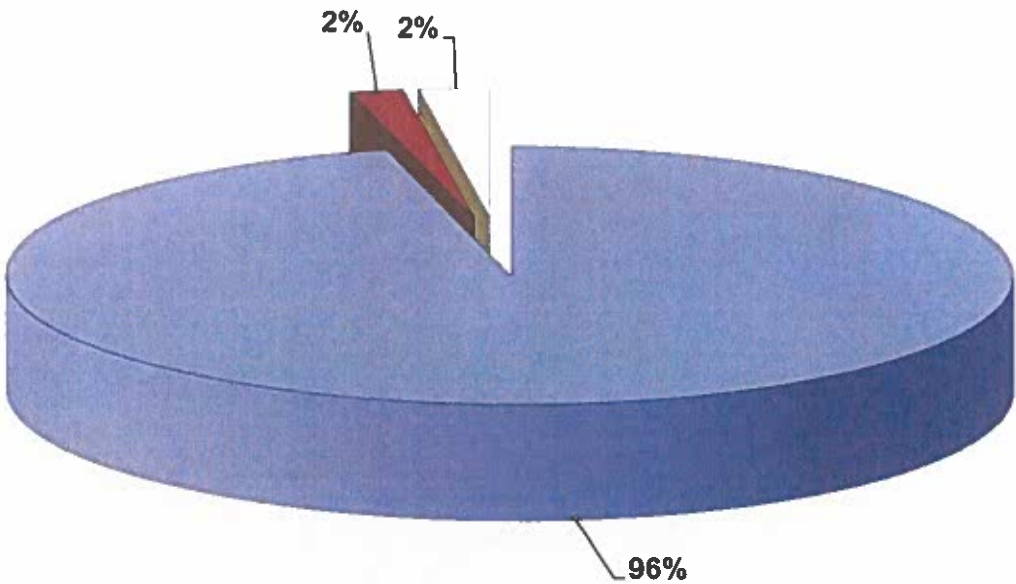
2024-25 BUDGET RESOLUTION



STATE FUND

PITT COUNTY SCHOOLS **2024-25 BUDGET RESOLUTION** **STATE FUND REVENUES**

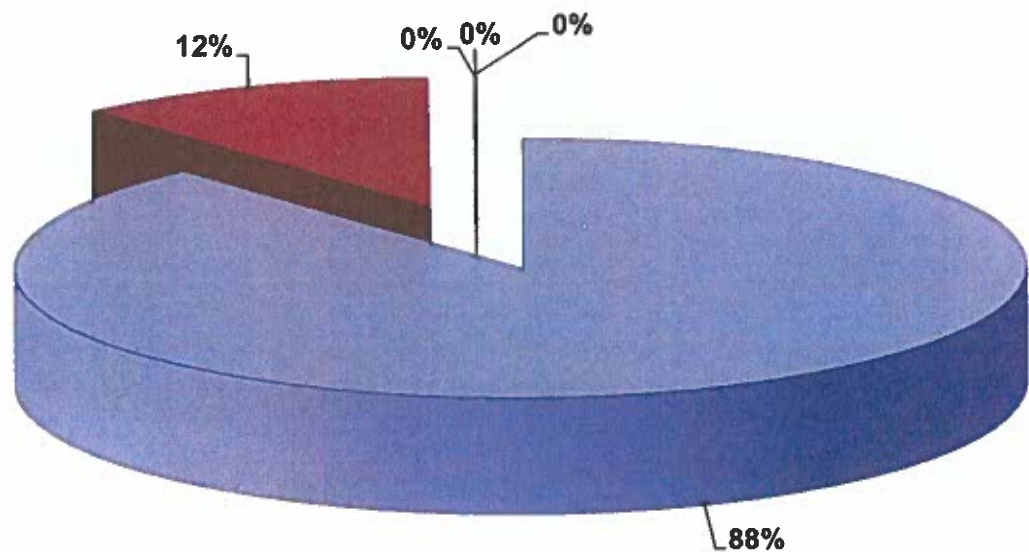
Revenues		
State Public School Fund	\$ 185,843,854.93	96.0%
State Employee Other Benefits	3,313,848.44	1.7%
State Textbook Allotment	4,436,842.00	2.3%
Total Revenue	\$ 193,594,545.37	100.0%



■ State Public School Fund
■ State Employee Other Benefits
■ State Textbook Allotment

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
STATE EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 171,104,439	88.4%
System Wide Support Services	\$ 22,339,280	11.5%
Ancillary Services	\$ 150,826	0.1%
Non-Programmed Services	\$ -	0.0%
Capital Outlay	\$ -	0.0%
Total Expenditures	\$ 193,594,545	100.0%



<input type="checkbox"/> Instructional Services	<input checked="" type="checkbox"/> System Wide Support Services
<input type="checkbox"/> Ancillary Services	<input type="checkbox"/> Non-Programmed Services
<input type="checkbox"/> Capital Outlay	

Pitt County Schools
 2024-25 Budget Resolution
 State Fund by Purpose

Purpose	Description	Budget Resolution
State Fund Expenditures		
5000	Instructional Services	171,104,438.70
6000	System Wide Support Services	22,339,280.18
7000	Ancillary Services	150,826.49
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>193,594,545.37</u>

State Fund Revenues		
3100	State Public School Fund	185,843,854.93
3101	Unbudgeted Allocation	3,313,848.44
3211	State Textbook	4,436,842.00
Total		<u>193,594,545.37</u>

Pitt County Schools
2024-25 Budget Resolution
State Fund by Purpose

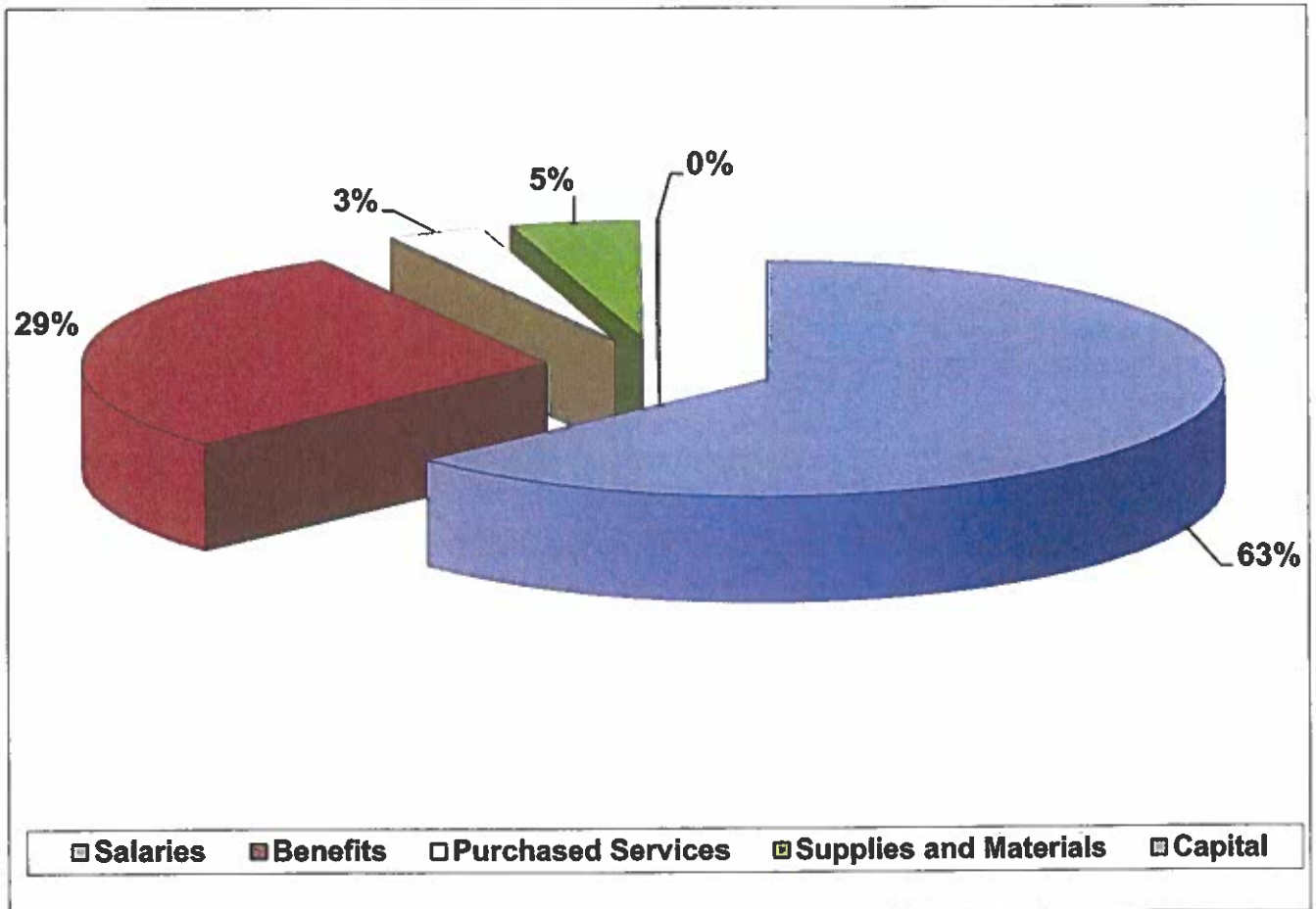
Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	107,876,421.29
5200	Special Population Instructional Services	26,330,905.30
5300	Alternative Program Instructional Services	10,276,134.20
5400	School Leadership Services	14,138,261.33
5500	Co-Curricular Services	-
5800	School Based Support Services	12,482,716.58
		<u>171,104,438.70</u>
6000- System Wide Support Services		
6100	Support and Development Services	855,321.61
6200	Special Population Support Services	194,428.15
6300	Alternative Program Support Services	189,495.99
6400	Technology Support Services	240,509.54
6500	Operational Support Services	19,112,592.09
6600	Financial and Human Resources Services	1,127,754.83
6700	Accountability Services	-
6800	System Wide Pupil Support Services	17,170.34
6900	Leadership Services	602,007.63
		<u>22,339,280.18</u>
7000- Ancillary Services		
7100	Community Services	\$20,350.00
7200	Nutritional Services	\$130,476.49
		<u>150,826.49</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u>193,594,545.37</u>

Pitt County Schools
2024-25 Budget Resolution
State Fund by PRC

PRC	Description	Positions	MOE	Budget Resolution
STATE EXPENSE				
001	Classroom Teachers	972.08	-	76,382,503.85
002	Central Office Administration	-	-	1,308,421.05
003	Non-Instructional Support	-	-	7,022,132.03
004	K-5 Program Enhancement Teachers	55.00		4,497,625.00
005	School Building Administration	-	575.00	5,976,572.01
006	School Psychologist Positions	56.00		5,033,728.00
007	Instructional Support	47.25	-	4,135,791.99
009	Non Contributory Employee Benefits	-	-	3,313,848.44
012	Drivers Education	-	-	496,250.00
013	CTE Months of Employment	-	1,129.00	8,745,234.00
014	CTE Program Support	-	-	399,198.00
015	State Technology Fund	-	-	1,006,964.00
016	Summer Reading Camp	-	-	258,574.00
022	Teacher Compensation Model Grant	-	-	851,675.00
024	Disadvantaged Student Supplement	-	-	1,844,462.00
027	Teacher Assistants	-	-	6,564,668.00
031	Low Wealth Supplement	-	-	7,597,835.00
032	Exceptional Children	-	-	17,911,468.00
034	Academically Gifted	-	-	1,445,095.00
037	Restart Funds	-	-	11,933,387.00
039	Safety and Security Grant	-	-	-
040	School Safety Grants	-	-	166,715.00
048	Principal/Teacher Bonuses	-	-	
054	Limited English	-	-	977,633.00
055	High School Learn and Earn	-	-	550,000.00
056	Transportation	-	-	8,861,764.00
061	Instructional Supplies	-	-	760,556.00
067	MSA Principal Interns	-	-	321,442.00
069	At Risk Student Services	-	-	6,890,815.00
071	Supplemental Funds for Teachers	-	-	3,829,168.00
073	School Connectivity Funds	-	-	-
083	Credential Program Support			74,178.00
085	Literacy Intervention	-	-	-
130	State Textbook Allotment	-	-	4,436,842.00
Total		1,130.33	1,704.00	193,594,545.37
STATE REVENUE				
3100	State Public School Fund	-	-	185,843,854.93
3101	Unbudgeted Allocations	-	-	3,313,848.44
3211	State Textbooks	-	-	4,436,842.00
Total		-	-	193,594,545.37

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
STATE EXPENSE BY OBJECT**

Expenditures		
Salaries	\$ 122,182,786.72	63.1%
Benefits	55,758,732.74	28.8%
Purchased Services	6,648,422.19	3.4%
Supplies and Materials	8,800,195.70	4.5%
Capital	204,408.02	0.1%
Total Expense	\$ 193,594,545.37	100.0%



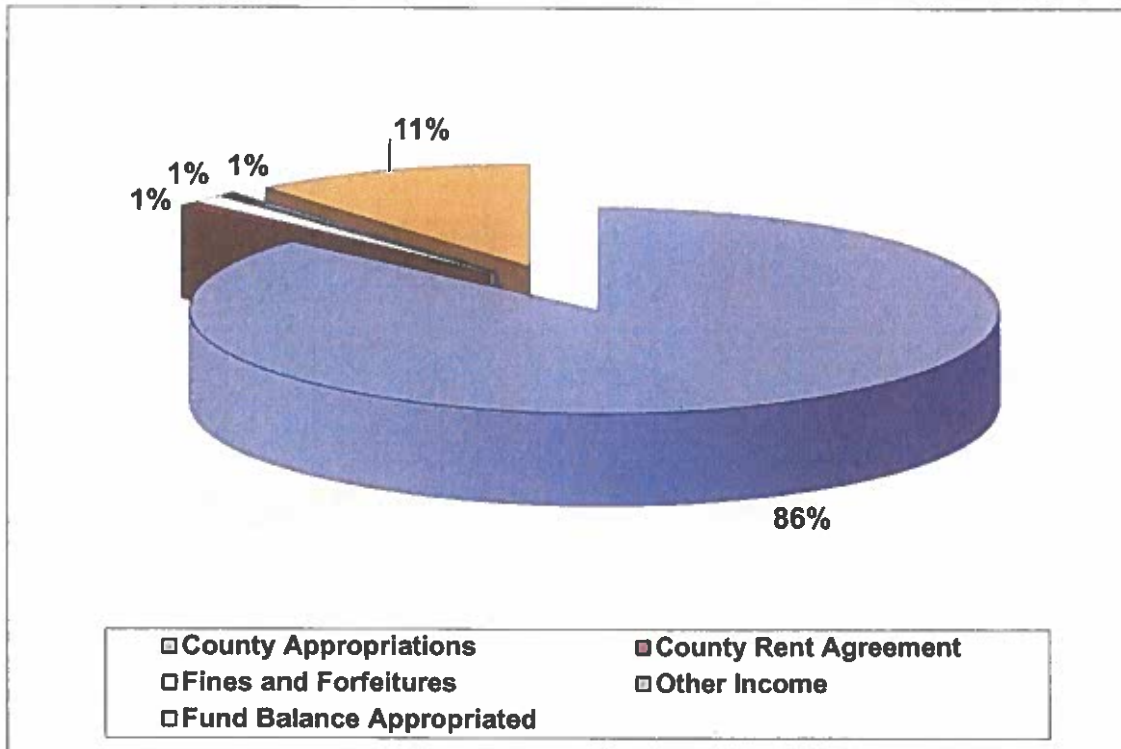
2024-25 BUDGET RESOLUTION



LOCAL FUND

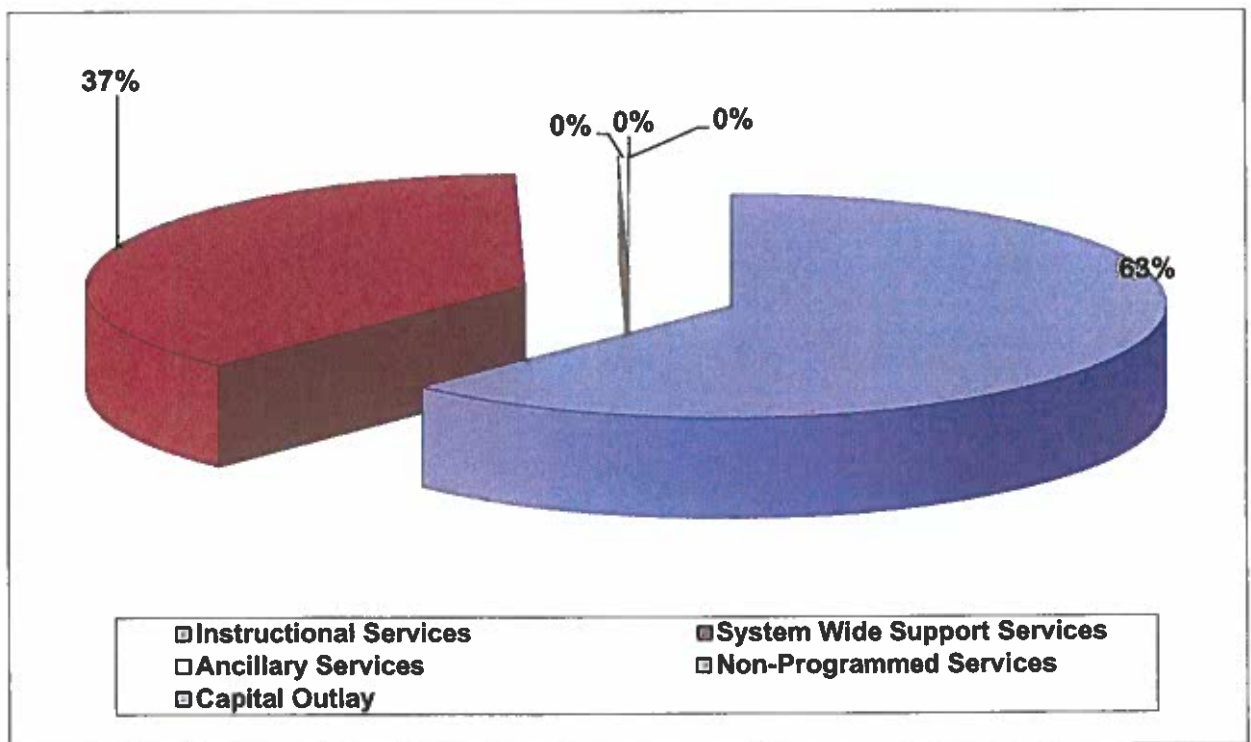
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
LOCAL FUND REVENUES**

County Appropriations	\$	51,292,265	86.5%
County Rent Agreement	\$	340,000	0.6%
Fines and Forfeitures	\$	750,000	1.3%
Other Income	\$	300,000	0.5%
Fund Balance Appropriated	\$	6,647,665	11.2%
Total Revenue	\$	59,329,930	100.0%



**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
LOCAL EXPENSE BY PURPOSE**

Instructional Services	\$ 36,997,595.56	62.4%
System Wide Support Services	22,119,671.30	37.3%
Ancillary Services	212,663.37	0.4%
Non-Programmed Services	-	0.0%
Capital Outlay	-	0.0%
Total Expenditures	\$ 59,329,930.23	100.0%



Pitt County Schools
2024-25 Budget Resolution
Local Fund by Purpose

Purpose	Description	Budget Resolution
Local Fund Expenditures		
5000	Instructional Services	36,997,595.56
6000	System Wide Support Services	22,119,671.30
7000	Ancillary Services	212,663.37
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>59,329,930.23</u>

Local Fund Revenues		
4110	County Appropriations	51,292,265.00
4110-039	Safety and Security Funds	-
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	-
4490	Other Income	300,000.00
4840	Insurance Proceeds-CME	-
4910	Fund Balance Appropriated	6,647,665.23
Total		<u>59,329,930.23</u>

Pitt County Schools
2024-25 Budget Resolution
Local Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	24,576,417.04
5200	Special Population Instructional Services	1,421,847.05
5300	Alternative Program Instructional Services	626,420.19
5400	School Leadership Services	6,967,442.55
5500	Co-Curricular Services	1,423,755.32
5800	School Based Support Services	1,981,713.41
		<u>36,997,595.56</u>
6000- System Wide Support Services		
6100	Support and Development Services	884,603.46
6200	Special Population Support Services	8,133.99
6300	Alternative Program Support Services	119,273.80
6400	Technology Support Services	1,842,281.54
6500	Operational Support Services	14,346,003.81
6600	Financial and Human Resources Services	3,939,285.21
6700	Accountability Services	103,088.07
6800	System Wide Pupil Support Services	10,799.12
6900	Leadership Services	866,202.30
		<u>22,119,671.30</u>
7000- Ancillary Services		
7100	Community Services	10,534.73
7200	Nutritional Services	202,128.64
		<u>212,663.37</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u>59,329,930.23</u>

Pitt County Schools
2024-25 Budget Resolution
Local Fund by PRC

PRC	Description	Budget Resolution
LOCAL EXPENSE		
001	Classroom Teachers	3,313,788.79
002	Central Office Administration	1,028,566.18
003	Non-Instructional Support	9,055,975.95
005	School Administration	2,411,470.29
007	Instructional Support	801,878.52
009	Non-Contributory Employee Benefits	430,140.22
013	Career and Technical Education	377,351.36
015	Technology Services	2,071,322.42
022	Mentor Pay	128,469.54
027	Teacher Assistants	148,801.14
035	Child Nutrition	200,000.00
036	Charter Schools	1,835,000.00
039	Safety and Security Grants	-
056	Transportation Services- Yellow Bus	470,796.04
061	Instructional Supplies	2,818,222.17
080	Facility Services	12,728,377.07
085	LETs Stipends	-
640	Red Light Camera Expenditures	4,067,732.83
706	Transportation Non Yellow Bus	382,304.26
801	General Operations	2,931,746.41
802	Co-Curricular Supplements	1,423,755.32
804	Employee Supplements	10,138,612.48
805	Risk Management	1,207,468.18
806	Board of Education	429,750.17
807	One Time Money- Security	-
811	CM Eppes Roof/Windows	-
815	PCS Virtual Academy	348,468.49
849	AG Cox - Local Media	-
856	One Time Money- Staff Development	579,932.40
Total	Total	<u>59,329,930.23</u>

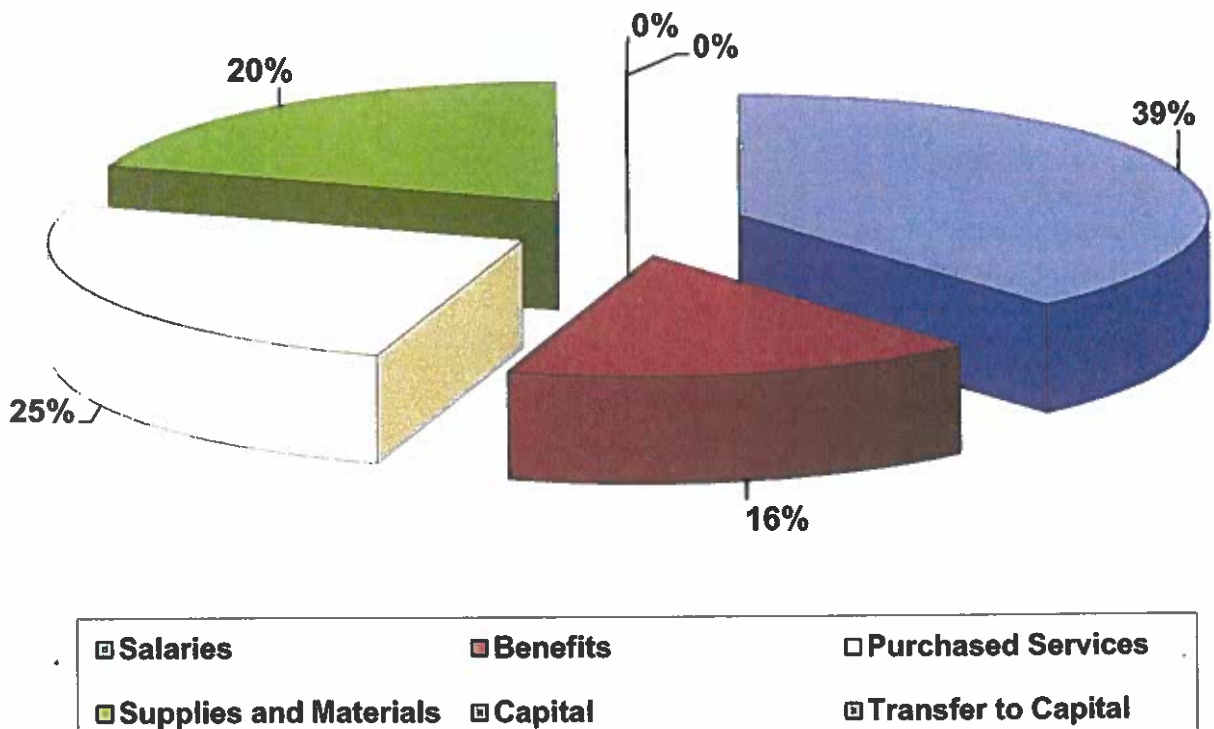
LOCAL REVENUE

4110	County Appropriations	51,292,265.00
4110-039	Safety and Security Funds	-
4111	County Rent Agreement	340,000.00
4410	Fines and Forfeitures	750,000.00
4410	Red Light Camera Funds	-
4840	Insurance Proceeds-CME	-
4490	Other	300,000.00
4910	Fund Balance Appropriated	6,647,665.23
Total		<u>59,329,930.23</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
LOCAL EXPENSE BY OBJECT**

Expenditures

Salaries	\$22,983,169.66	38.7%
Benefits	\$9,604,597.06	16.2%
Purchased Services	\$14,907,482.65	25.1%
Supplies and Materials	\$11,798,082.45	19.9%
Capital	\$36,598.41	0.1%
Transfer to Capital	\$0.00	0.0%
Total Expense	\$59,329,930.23	100.0%



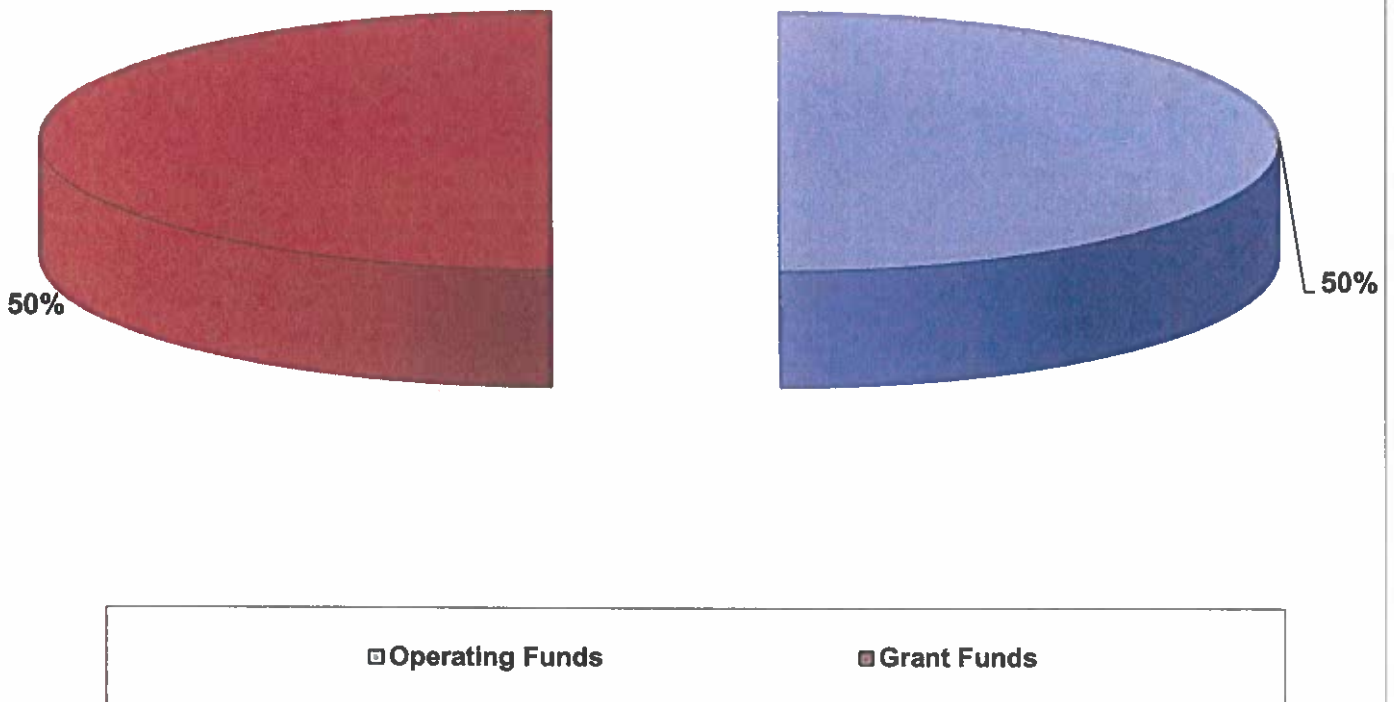
2024-25 BUDGET RESOLUTION



SPECIAL REVENUE FUND

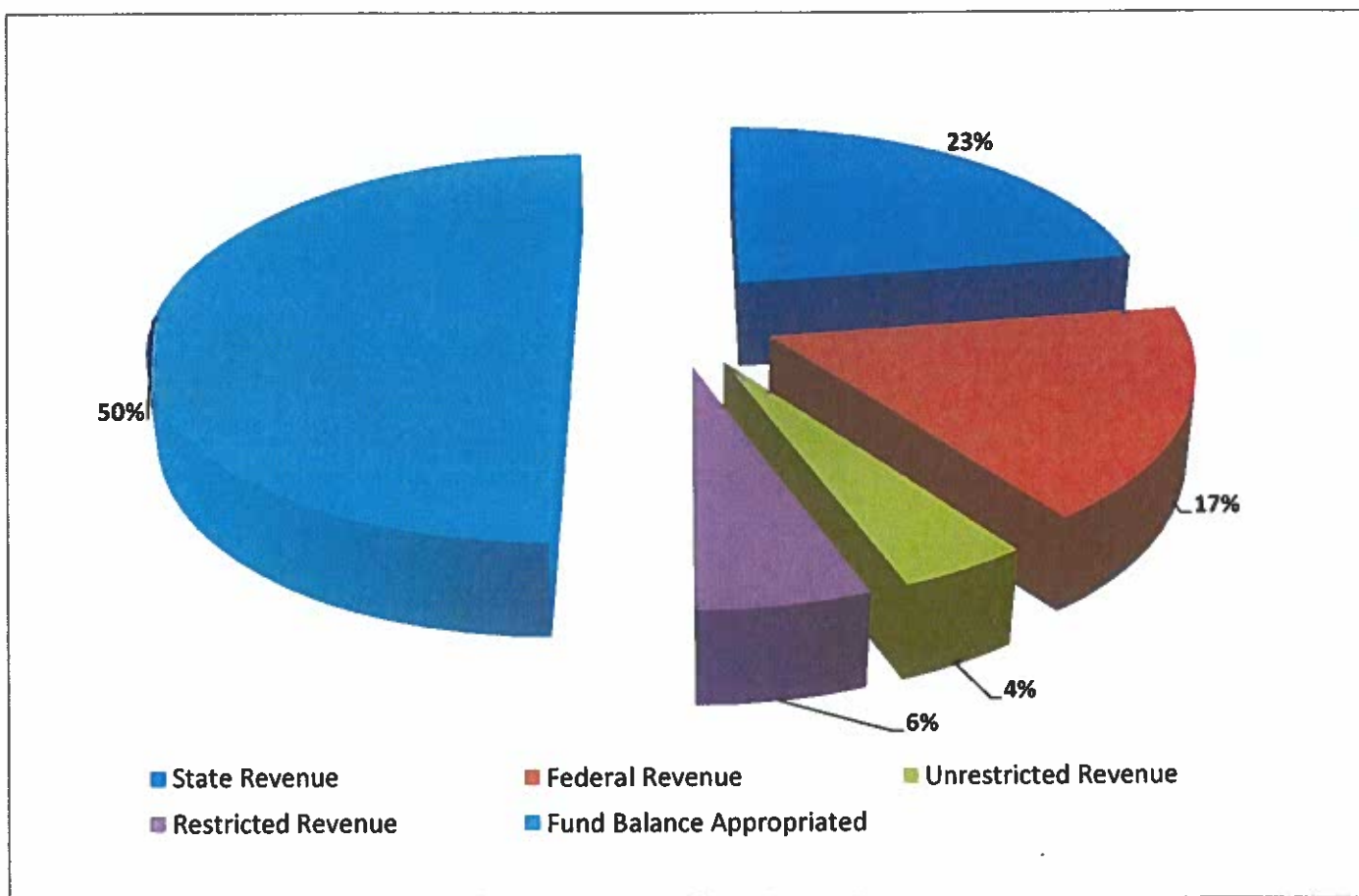
**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
SPECIAL REVENUE FUND REVENUES**

Revenues		
Operating Funds	\$ 7,869,718.00	50.0%
Grant Funds	7,879,349.97	50.0%
Total Revenue	\$ 15,749,067.97	100.0%



PITT COUNTY SCHOOLS 2024-25 BUDGET RESOLUTION SPECIAL REVENUE FUND REVENUES

Revenues		
State Revenue	\$ 3,583,162.00	22.8%
Federal Revenue	2,745,132.60	17.4%
Unrestricted Revenue	675,000.00	4.3%
Restricted Revenue	881,067.00	5.6%
Fund Balance Appropriated	7,864,706.37	49.9%
Total Revenue	\$ 15,749,067.97	100.0%

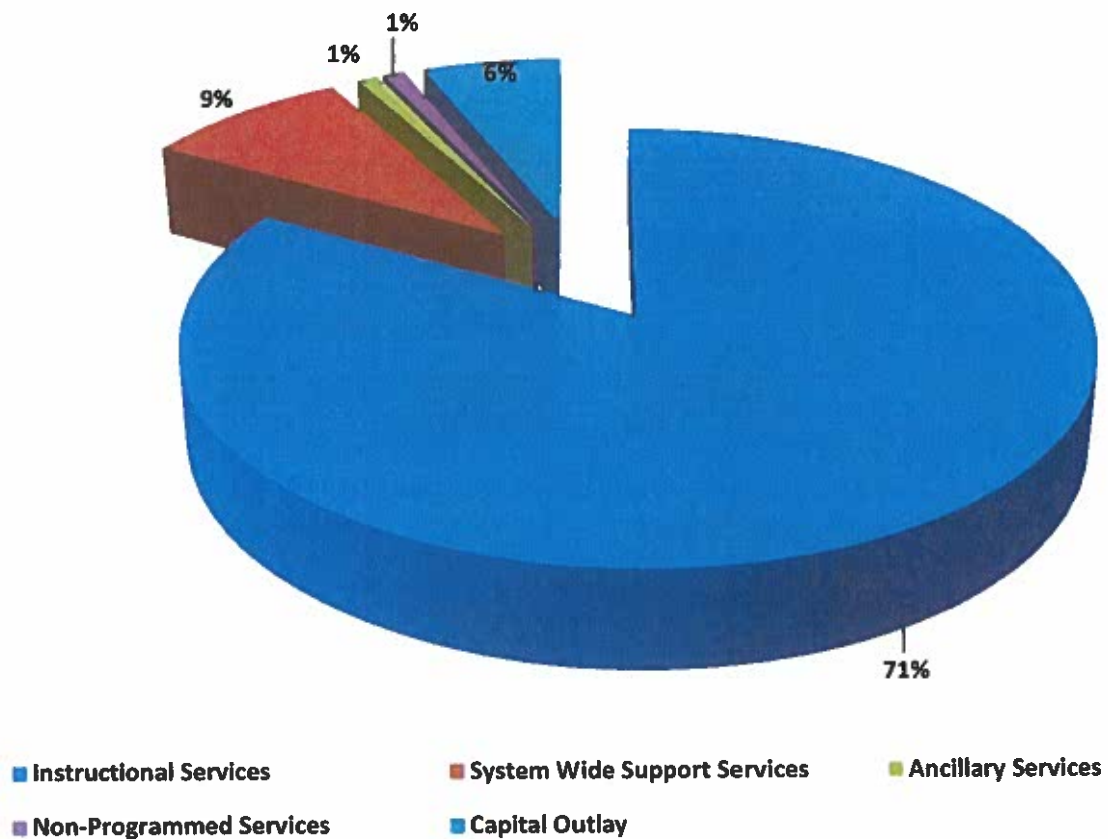


Pitt County Schools
2024-25 Budget Resolution
Special Revenue Fund- Revenue by Source

	Operating Budget	Grant Budget	Amended Budget
State Revenue			
Pre-Kindergarten	-	3,418,162.00	3,418,162.00
Autism Grant	-	165,000.00	165,000.00
EC Data Manager Grant	-	-	-
	-	3,583,162.00	3,583,162.00
Federal Revenue			
ROTC	370,000.00	-	370,000.00
Medicaid	1,000,000.00	-	1,000,000.00
DHHS - MAKO Grant	-	-	-
TIF Grant/No Cost Extension	-	-	-
TSL Grant	-	1,340,132.60	1,340,132.60
IFSE Grant	-	35,000.00	35,000.00
RUS DLT Grant	-	-	-
	1,370,000.00	1,375,132.60	2,745,132.60
Unrestricted Revenues			
TIF Indirect Cost	-	-	-
Technology Fees	-	200,000.00	200,000.00
Miscellaneous Income	475,000.00	-	475,000.00
	475,000.00	200,000.00	675,000.00
Restricted Revenue			
Indirect Costs	-	-	-
SRO	450,000.00	-	450,000.00
MATCH Grant	-	1,250.00	1,250.00
Vidant Dietician	-	20,000.00	20,000.00
Visual Arts	-	-	-
Health Science	-	380,000.00	380,000.00
HSA Scholarship	-	1,507.00	1,507.00
POY/TOY	-	8,000.00	8,000.00
Partnership for Progress	-	20,000.00	20,000.00
Health Occupation	-	310.00	310.00
	450,000.00	431,067.00	881,067.00
Fund Balance Appropriated			
Operating Budget	5,574,718.00	-	5,574,718.00
Grant Budget	-	2,289,988.37	2,289,988.37
	5,574,718.00	2,289,988.37	7,864,706.37
Total	7,869,718.00	7,879,349.97	15,749,067.97

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
SPECIAL REVENUE EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 13,114,685.69	83.3%
System Wide Support Services	1,390,467.98	8.8%
Ancillary Services	146,133.61	0.9%
Non-Programmed Services	152,778.61	1.0%
Capital Outlay	945,002.08	6.0%
Total Expenditures	\$ 15,749,067.97	100.0%



Pitt County Schools
2024-25 Budget Resolution
Special Revenue Fund by Purpose

Purpose	Description	Operating Budget	Grant Budget	Budget Resolution
Special Fund Expenditures				
5000	Instructional Services	6,599,718.00	6,514,967.69	13,114,685.69
6000	System Wide Support Services	400,000.00	990,467.98	1,390,467.98
7000	Ancillary Services	-	146,133.61	146,133.61
8000	Non-Programmed Services	100,000.00	52,778.61	152,778.61
9000	Capital Outlay	770,000.00	175,002.08	945,002.08
Total		7,869,718.00	7,879,349.97	15,749,067.97

Special Fund Revenues				
3200	State Revenue	-	3,583,162.00	3,583,162.00
3700	Federal Revenue	1,370,000.00	1,375,132.60	2,745,132.60
4400	Unrestricted Revenues	475,000.00	-	475,000.00
4800	Restricted Grant Revenue	-	631,067.00	631,067.00
4890	Restricted Grant Revenue	450,000.00		450,000.00
4910	Fund Balance Appropriated	5,574,718.00	2,289,988.37	7,864,706.37
Total		7,869,718.00	7,879,349.97	15,749,067.97

Pitt County Schools
2024-25 Budget Resolution
Special Revenue Fund by Purpose

Purpose	Description	Operations	Grant	Budget Resolution
5000- Instructional Services				
5100	Regular Instructional Services	4,001,774.99	1,516,685.93	5,518,460.92
5200	Special Population Instructional Services	1,015,100.00	8,576.92	1,023,676.92
5300	Alternative Program Instructional Services	-	3,852,788.50	3,852,788.50
5400	School Leadership Services	921,600.00	649,825.46	1,571,425.46
5500	Co-Curricular Services	18,193.01	-	18,193.01
5800	School Based Support Services	643,050.00	487,090.88	1,130,140.88
		<u>6,599,718.00</u>	<u>6,514,967.69</u>	<u>13,114,685.69</u>
6000- System Wide Support Services				
6100	Support and Development Services	-	554,421.63	554,421.63
6200	Special Population Support Services	-	149,000.00	149,000.00
6300	Alternative Program Support Services	-	202,332.00	202,332.00
6400	Technology Support Services	-	-	-
6500	Operational Support Services	400,000.00	-	400,000.00
6600	Financial and Human Resources Services	-	53,588.07	53,588.07
6700	Accountability Services	-	31,126.28	31,126.28
6800	System Wide Pupil Support Services	-	-	-
6900	Leadership Services	-	-	-
		<u>400,000.00</u>	<u>990,467.98</u>	<u>1,390,467.98</u>
7000- Ancillary Services				
7100	Community Services	-	-	-
7200	Nutritional Services	-	146,133.61	146,133.61
		-	<u>146,133.61</u>	<u>146,133.61</u>
8000- Non-Programmed Services				
8100	Payments to Other Governmental Units	100,000.00	52,778.61	152,778.61
8200	Unbudgeted Funds	-	-	-
8600	Educational Foundation	-	-	-
		<u>100,000.00</u>	<u>52,778.61</u>	<u>152,778.61</u>
9000- Capital Outlay				
9000	Capital Outlay	770,000.00	175,002.08	945,002.08
		<u>770,000.00</u>	<u>175,002.08</u>	<u>945,002.08</u>
Total		<u>7,869,718.00</u>	<u>7,879,349.97</u>	<u>15,749,067.97</u>

Pitt County Schools
2024-25 Budget Resolution
Special Revenue Fund by PRC
Operating Programs

PRC	Description	Budget Resolution
SR EXPENSE		
001	Classroom Teachers	250,000.00
003	Non Instructional Support	968,650.00
009	Non Contributory Benefits	-
012	Drivers Education	-
015	Technology	-
027	Teacher Assistant	-
032	Exceptional Children	1,400,000.00
039	School Resource Officers	450,000.00
052	H.S. Instructional Coaches	327,000.00
061	Instructional Supplies	250,000.00
704	Community Schools Programs	300,000.00
801	General Operations	(19,650.00)
804	Employee Supplements	-
810	One Time- Offset Budget Reductions	3,918,718.00
869	At Risk	25,000.00
880	Facilities Special Projects	-
Total		<u>7,869,718.00</u>
SR REVENUE		
3700	ROTC	370,000.00
3700-305	Medicaid Revenue	1,000,000.00
4490	Miscellaneous Revenue	400,000.00
4490-012	Drivers Education	75,000.00
4880	Indirect Cost Revenue	-
4890	SRO	450,000.00
4910-810	FB Appropriated- Budget Offset	5,574,718.00
Total		<u>7,869,718.00</u>

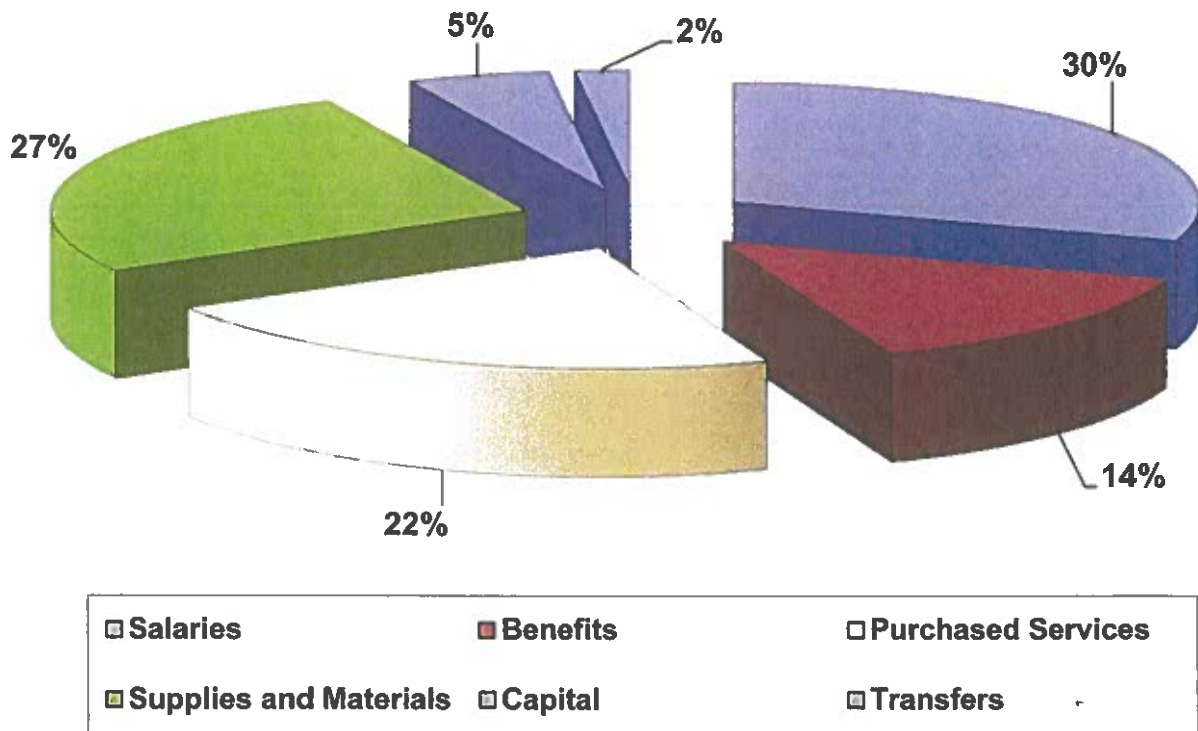
Pitt County Schools
2024-25 Budget Resolution
Special Revenue Fund by PRC

Grant Programs		Fund	Budget	Budget
PRC	Description	Balance	Allocation	Resolution
		Appropriated		
SR EXPENSE				
350	DHHS - MAKO Grant	-	-	-
353	Local Food for Schools Grant	89,324.04	-	89,324.04
371/372	TIF Grant/No Cost Extension	-	-	-
373	TSL Grant	-	1,340,132.60	1,340,132.60
374	IFSE Grant	-	35,000.00	35,000.00
375	RUS DLT Grant	19,157.19	-	19,157.19
413	Pre-K Program	613,379.88	3,418,162.00	4,031,541.88
424	NC Tobacco Trust Fund Grant	-	-	-
440	Athletic Equity Grant	-	-	-
461	Autism Support Contract	-	165,000.00	165,000.00
464	EC Data Manger Grant	-	-	-
500	Technology Fees	61,025.23	200,000.00	261,025.23
503	Weyerhaeuser Grant	95.06	-	95.06
504	Pitt Academy Mini Grant	543.74	-	543.74
505	Share Our Strength - SN Program	56,809.57	-	56,809.57
506	AEOP Funds	2,501.69	-	2,501.69
507	Literacy Initiative Grant	-	-	-
516	HSA Scholarship Fund	-	1,507.00	1,507.00
519	Battle of the Books	96.47	-	96.47
521	AMS MATCH Grant	-	1,250.00	1,250.00
526	Ayden Security	-	-	-
527	Nook Books	7,205.85	-	7,205.85
529	POY/TOY	-	8,000.00	8,000.00
549	Arts Education Designations	16,713.20	-	16,713.20
550	Arts Educator Funds	16,942.96	-	16,942.96
564	Math Masters	4,754.90	-	4,754.90
565	Title I Award - ECHS	3,785.06	-	3,785.06
569	PCMH Dietician	-	20,000.00	20,000.00
570	DEEL Grants	11,166.59	-	11,166.59
571	TIF ID Cost Expenditures	1,159,124.87	-	1,159,124.87
576	Health Science	-	380,000.00	380,000.00
578	Tech Fest	25,712.19	-	25,712.19
579	BW-Science Enrichment	390.30	-	390.30
584	Partnership for Progress	3,578.62	20,000.00	23,578.62
585	Kinston Funds	8,576.92	-	8,576.92
586	FAFSA Outreach	3,259.38	-	3,259.38
587	Bayer Grant	1,319.40	-	1,319.40
588	JUUL Settlement	175,002.08	-	175,002.08
595	PCMH Health	9,523.18	310.00	9,833.18
Total		2,289,988.37	5,589,361.60	7,879,349.97
SR REVENUE				
3200	State Pre-K Revenue	-	3,418,162.00	3,418,162.00
3200	State EC Grants	-	165,000.00	165,000.00
3700	Federal Grants	-	1,375,132.60	1,375,132.60
4890	Restricted Grants	-	631,067.00	631,067.00
4910	Fund Balance Appropriated	2,289,988.37	-	2,289,988.37
Total		2,289,988.37	5,589,361.60	7,879,349.97

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
SPECIAL REVENUE EXPENSE BY OBJECT**

Expenditures

Salaries	\$4,766,245.13	30.3%
Benefits	\$2,194,384.41	13.9%
Purchased Services	\$3,527,503.16	22.4%
Supplies and Materials	\$4,182,578.08	26.6%
Capital	\$778,357.19	4.9%
Transfers	\$300,000.00	1.9%
Total Expense	\$ 15,749,067.97	100.0%



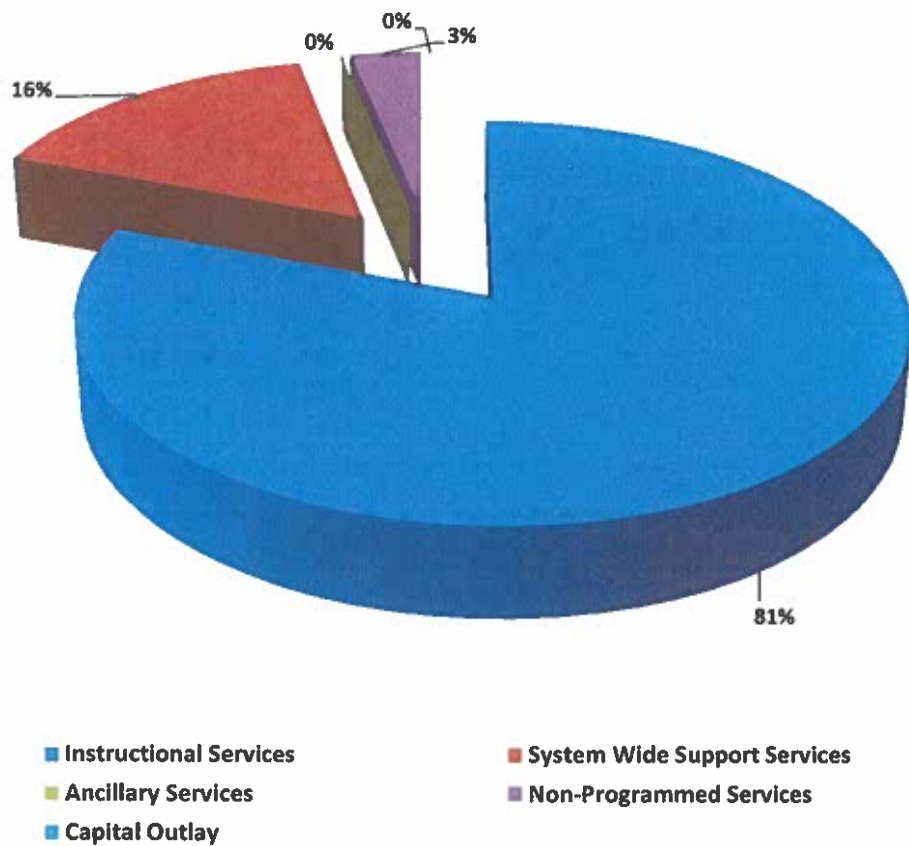
2024-25 BUDGET RESOLUTION



FEDERAL FUND

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
FEDERAL EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$ 21,629,401	80.7%
System Wide Support Services	\$ 4,310,633	16.1%
Ancillary Services	\$ -	0.0%
Non-Programmed Services	\$ 874,780	3.3%
Capital Outlay	\$ -	0.0%
Total Expenditures	\$ 26,814,814	100.0%



Pitt County Schools
 2024-25 Budget Resolution
 Federal Fund by Purpose

Purpose	Description	Budget Resolution
Federal Fund Expenditures		
5000	Instructional Services	21,629,401.40
6000	System Wide Support Services	4,310,632.56
7000	Ancillary Services	-
8000	Non-Programmed Services	874,780.48
9000	Capital Outlay	-
Total		<u>26,814,814.44</u>

Federal Fund Revenues		
3600	Federal Fund Revenues	26,814,814.44
Total		<u>26,814,814.44</u>

Pitt County Schools
2024-25 Budget Resolution
Federal Fund by Purpose

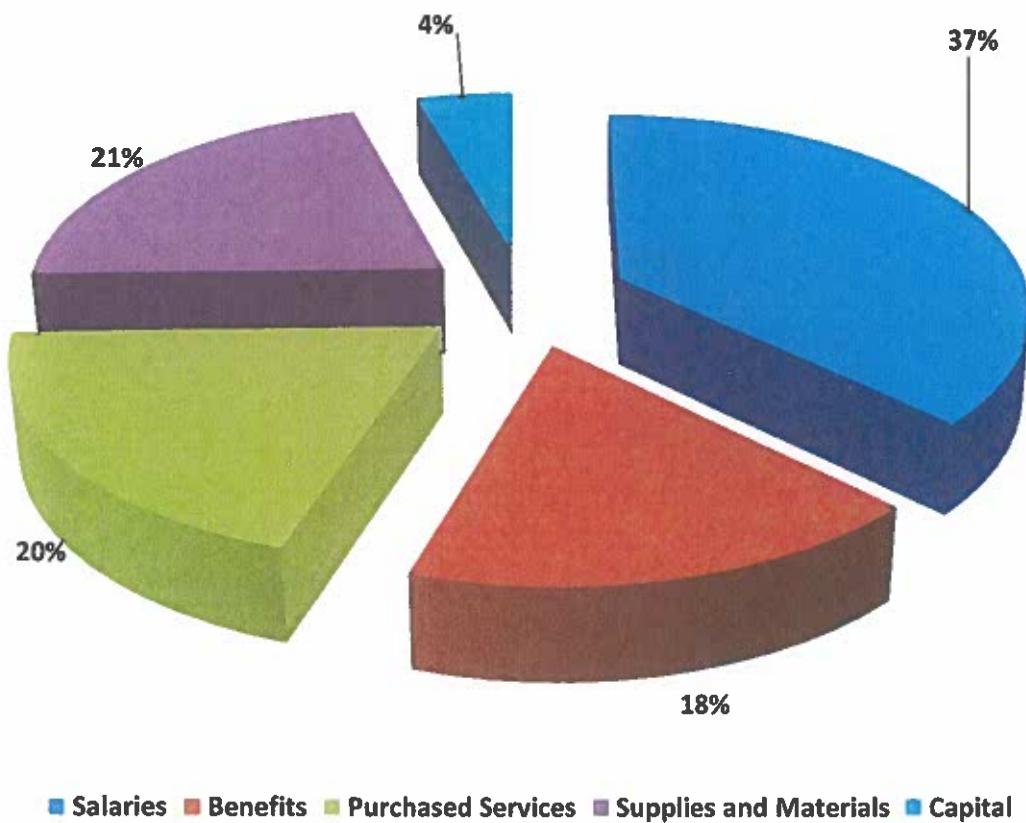
Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	3,855,021.73
5200	Special Population Instructional Services	3,575,355.89
5300	Alternative Program Instructional Services	13,168,446.00
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	1,030,577.78
		<u>21,629,401.40</u>
6000- System Wide Support Services		
6100	Support and Development Services	650,077.05
6200	Special Population Support Services	363,918.89
6300	Alternative Program Support Services	862,456.73
6400	Technology Support Services	49,619.37
6500	Operational Support Services	2,325,131.89
6600	Financial and Human Resources Services	37,143.56
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	22,285.07
		<u>4,310,632.56</u>
7000- Ancillary Services		
7100	Community Services	-
7200	Nutritional Services	-
		<u>-</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	870,939.82
8200	Unbudgeted Funds	3,840.66
8600	Educational Foundation	-
		<u>* 874,780.48</u>
9000- Capital Outlay		
9000	Capital Outlay	-
		<u>-</u>
Total		<u><u>26,814,814.44</u></u>

Pitt County Schools
2024-25 Budget Resolution
Federal Fund by PRC

PRC	Description	Budget Resolution
FEDERAL EXPENSE		
017	CTE- Program Improvement	474,229.00
049	IDEA Title IV-B Preschool	99,958.30
050	Title I	14,203,282.56
051		146,138.00
060	IDEA Title VI-B Handicapped	3,525,105.98
082	IDEA Title VI-B State Improvement	16,330.62
103	Title II- Improving Teacher Quality	1,504,848.46
104	Title III- Language Acquisition	292,766.00
108	Student Support & Academic Enrichment	1,108,483.30
111	Title III- Language Acqu Significant Increase	8,702.00
114	Children With Disabilities - Risk Pool	-
115	Title I School Improvement - TSI	147,711.34
118	Title VI-B Targeted Assistance	1,153.18
119	IDEA Targeted Assistance Pre-School	1,100.24
163	CARES Act - K-12 Emergency Relief	-
165	CARES Act - ESSER I - Digital Curricula	-
169	CARES Act - GEER I-Spec Instr Sup Personnel	-
170	CARES Act - GEER I-Spec Instr Services	-
171	CRRSA-K-12 Emergency Relief -ESSER II	-
173	CRRSA -ESSER II-Sup Contracted Instr Support	-
174	CRRSA -ESSER II-School Nutrition COVID Support	-
176	CRRSA -ESSER II-Learning Loss Funding	-
177	CRRSA -ESSER II-Summer Career Accelerator	-
181	CRRSA-K-12 Emergency Relief -ESSER III	4,801,744.79
184	ARP-ESSER III-Homeless II	69,270.41
185	ESSER III - ARP IDEA 611 Grants to States	-
186	ESSER III - ARP IDEA Preschool Grants	-
188	Summer Learning Loss Programs	377,927.56
189	Instructional Year Learning Loss Programs	-
190		1,368.68
201		24,574.16
204		10,119.86
Total		<u>26,814,814.44</u>
FEDERAL REVENUE		
3600	Federal Revenue	26,814,814.44
Total		<u>26,814,814.44</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
FEDERAL EXPENSE BY OBJECT**

Expenditures		
Salaries	\$ 10,021,443.96	37.4%
Benefits	\$ 4,684,835.72	17.5%
Purchased Services	\$ 5,261,648.22	19.6%
Supplies and Materials	\$ 5,659,272.32	21.1%
Capital	\$ 1,187,614.22	4.4%
Total Expense	\$ 26,814,814.44	100.0%



2024-25 BUDGET RESOLUTION



CAPITAL FUND

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2024-25

Description	Account #	Budget Resolution
Capital Revenue		
State Lottery Revenue	4-3460-076-000	2,000,000.00
State School Bus Allotment	4-3400-120-000	1,785,000.00
State School Bus Allotment-Lease Purchase	4-4850-120-000	2,050,000.00
County Appropriations	4-4110-000-000	1,000,000.00
County Funds - CM Eppes	4-4110-811-000	-
Other Income - ECU	4-4490-000-000	99,875.00
Interest Income	4-4450-000-000	-
LOBS - AG Cox	4-4810-854-000	557,461.42
County Sales Tax- Article 40 & 42	4-4830-077-000	2,108,302.73
Fund Balance Appropriated	4-4910-000-000	4,450,000.00
Fund Balance Appropriated - CM Eppes	4-4910-811-000	-
Operating Transfer from Local Fund	4-4926-000-000	-
Total		<u>14,050,639.15</u>

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2024-25

Description	Account #	Budget Resolution
Capital Expenditures		
Lottery Distributions	4-9100-076-522	2,000,000.00
State School Bus Allotment		
Lease Payment Expense	4-6550-120-551	1,785,000.00
Recorded Debt	4-9300-120-551	2,050,000.00
		<u>3,835,000.00</u>
Category I, II, III Projects		
Athletic Equity	4-5110-801-461	75,000.00
School Equipment Allocation	4-5110-801-461	200,000.00
Classroom Furniture and Equipment	4-5110-801-461	60,000.00
Transportation Equipment	4-6550-801-541	50,000.00
Maintenance Truck Replacement	4-6580-801-551	32,500.00
General Maintenance Projects	4-9100-801-461	140,000.00
Painting Projects	4-9100-801-461	275,000.00
Security Cameras	4-9100-801-461	25,000.00
Fire Alarm Upgrades	4-9100-801-461	130,000.00
Playground Equipment	4-9100-801-461	12,500.00
		<u>1,000,000.00</u>
Other Expense	4-6610-801-362	-
Modular Rental - SGE	4-5110-801-327	99,875.00
Regular Capital Outlay Projects	4-9100-077-532	2,108,302.73
Facilities - Carryover Projects	4-9100-801-461	400,000.00
Maintenance Vehicle	4-9100-801-523	2,025,000.00
Improvements to Site	4-9100-801-532	2,025,000.00
Improvements to Site-CME	4-9100-811-532	-
Improvements to Site-AG Cox	4-9100-854-532	557,461.42
Improvements Facilities Projects	4-9100-880-532	-
Total		<u><u>14,050,639.15</u></u>

Pitt County Schools
2024-25 Budget Resolution
Capital Fund by Purpose

Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	434,875.00
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		<u>434,875.00</u>
6000- System Wide Support Services		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	1,867,500.00
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		<u>1,867,500.00</u>
7000- Ancillary Services		
7100	Community Services	-
7200	Nutritional Services	-
		<u>-</u>
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		<u>-</u>
9000- Capital Outlay		
9000	Capital Outlay	11,748,264.15
		<u>11,748,264.15</u>
Total		<u><u>14,050,639.15</u></u>

Pitt County Schools
 Budget Resolution
 Capital Fund
 Fiscal Year 2024-25

Category I, II, III Projects

Purpose	Description	Budget Resolution
Category I		
9100	General Maintenance Projects	140,000.00
9100	Painting	275,000.00
9100	Security Cameras	25,000.00
9100	Fire Alarm Upgrades	130,000.00
9100	Playground Equipment	12,500.00
Subtotal		<u>582,500.00</u>
Category II		
5100	Athletic Equity	75,000.00
5100	Classroom Furniture / Equipment	60,000.00
5100	School Allocations	200,000.00
6500	Transportation Equipment	50,000.00
Subtotal		<u>385,000.00</u>
Category III		
6500	Maintenance- Replacement Truck	32,500.00
Subtotal		<u>32,500.00</u>
Total County Appropriations		<u><u>1,000,000.00</u></u>

Category I Acquisition of real property and acquisition, construction, reconstruction enlargement, renovation or replacement of buildings and other structures for school purposes.

Category II Acquisition or replacement of furnishings and equipment.

Category III Acquisition of school buses, activity buses, and other motor vehicles.

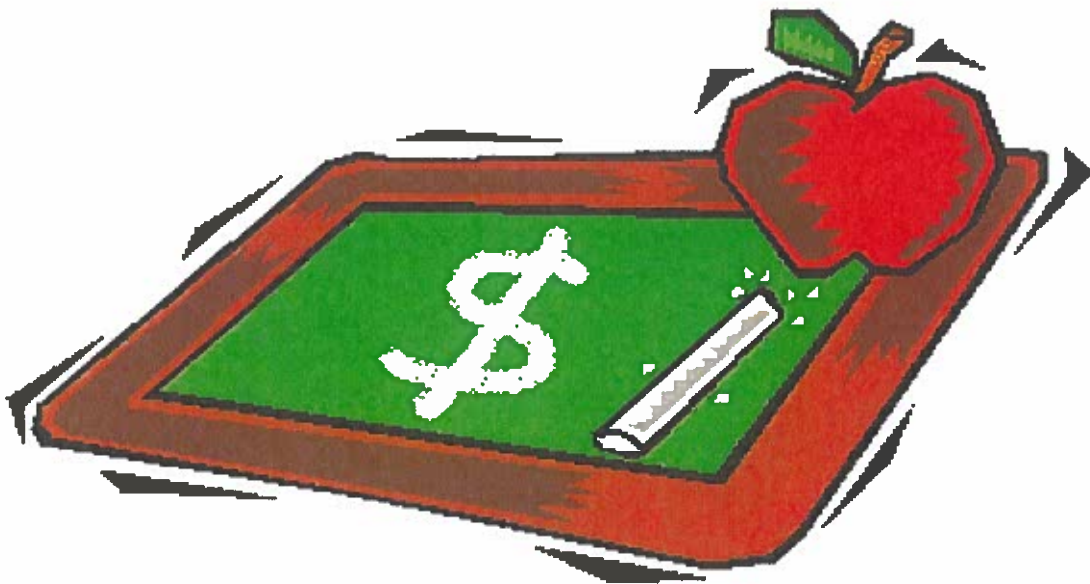
Pitt County Schools
Budget Resolution
Capital Fund
Fiscal Year 2024-25

Regular Capital Outlay Projects- Article 40 & 42

Description	Budget Resolution
CTE Lab Equipment	1,000,000.00
Maintenance	209,517.23
Other	90,750.00
Roofing	396,096.00
Paving	411,939.50
Total Regular Capital Outlay	<u>2,108,302.73</u>

Item #	Status	Cost	School	Description	Current Install Year	Original Estimate
ESSER Funded Items						
1	Completed	\$1,287,477.50	South Central HS	Chiller Plant Replacement	2000	\$659,000.00
2	void	\$0.00	HB Suggs Elementary	Chiller Plant Replacement	1997	\$377,000.00
3	void	\$0.00	Northwest Elementary	Chiller Plant Replacement	2000	\$242,000.00
4	void	\$0.00	GR Whitfield K-8	Chiller Plant Replacement	2000	\$111,000.00
5	void	\$0.00	Bethel K-8	Chiller Plant Replacement	1997	\$91,000.00
6	void	\$0.00	Creekside Elementary	Chiller Plant Replacement	2003	\$235,000.00
7	Completed	\$725,478.19	J.H. Rose HS	Boiler Plant Replacement	1977 & 1991	\$181,000.00
8	Completed	\$330,202.00	GR Whitfield K-8	Boiler Plant Replacement	2001	\$136,000.00
9	Hold	\$0.00	Ayden Middle	Boiler Plant Replacement	1984	\$111,000.00
10	Completed	\$221,490.00	Stokes K-8	Boiler Plant Replacement	1992	\$65,000.00
11	Completed	\$416,813.15	Bethel K-8	Boiler Plant Replacement	1995	\$130,000.00
12	void	\$0.00	All High Schools	Fume Hoods	various	\$92,500.00
13	void	\$0.00	IT	Redundant Server Infrastructure	None	\$500,000.00
14	void	\$0.00	IT	Server Room Fire Suppression	None	\$75,000.00
15	Completed	\$800,000.00	17 Pre-K Sites	Composite Structure Replacement	2023	\$800,000.00
		\$3,781,460.84				\$3,805,500.00
Fund Balance 2022/2023						
16	Complete	\$34,984.40	Ayden Elementary	Bus Loop Side Fencing	2023	\$40,000.00
17	Complete	\$10,364.00	Falkland Elementary	Fencing to both playgrounds	2023	\$80,000.00
18	Complete	\$35,900.00	Grifton K-8	Cafeteria Area Fencing	2023	\$65,000.00
19	Complete	\$7,287.00	Wahl Coates Elementary	Lower Field Fencing	2023	\$90,000.00
20		\$5,000.00	Facility Services	Warehouse	None	\$5,000.00
21		\$30,000.00	Transportation	to all various service areas	None	\$30,000.00
22		\$15,000.00	Eppes Annex (s)	to IT & Testing	None	\$15,000.00
23		\$85,000.00	South Central HS	Terrazzo Flooring Repairs	2000	\$85,000.00
		\$223,535.40				\$410,000.00
Fund Balance 2023/2024						
24	Completed	\$67,000.00	Ayden Grifton HS	Overlay 6 Courts Complete	2023	\$300,000.00
25	In-Design	\$300,000.00	D.H. Conley HS	Replace 6 Courts Complete	2000	\$300,000.00
26	Void	\$0.00	Farmville Central HS	6 Courts - still OK from last cycle	2000	\$300,000.00
27	Completed	\$60,000.00	J.H. Rose HS	Overlay 6 Courts Complete	2000	\$400,000.00
28	Completed	\$52,000.00	North Pitt HS	Overlay 6 Courts Complete	2000	\$300,000.00
29	Completed	\$60,000.00	South Central HS	Overlay 6 Courts Complete	2000	\$300,000.00
30	In-Design	\$250,000.00	Ayden Grifton HS	Replacement of Track	1994	\$250,000.00
31	In-Design	\$250,000.00	Farmville Central HS	Replacement of Track	pre-1977	\$250,000.00
32	In-Design	\$325,000.00	J.H. Rose HS	Replacement of Track	1993	\$325,000.00
33	In-Design	\$250,000.00	North Pitt HS	Replacement of Track	1971	\$250,000.00
34	In-Design	\$250,000.00	South Central HS	Replacement of Track	2000	\$250,000.00
		\$1,864,000.00				\$3,225,000.00
Energy Savings Fund (Cenergistic Contract Savings)						
35	Overbudget	\$0.00	Facility Services	Generator	None	\$125,000.00
36	Complete	\$60,165.46	Facility Services	Restroom Upgrades	2023	\$62,000.00
37	Hold	\$0.00	Facility Services	Warehouse Flooring Replacement	1950	\$80,000.00
38	Hold	\$0.00	Falkland Elementary	Boiler Room to Classroom	1956	\$90,000.00
		\$60,165.46				\$357,000.00
Paving - County Funds (CIP) and Fund Balance						
39	Complete	\$800,000.00	Farmville Central HS	Bus Range Parking (3 schools)	1976	\$175,000.00
40	Complete	\$814,656.79	North Pitt HS	Front Drive & Student Parking	2023	\$650,000.00
41	Complete	\$1,226,165.61	J.H. Rose HS	All Lots & Driveways	2023	\$1,800,000.00
42	Hold	\$325,500.00	Hope Middle	Bus Parking Area	2004	\$425,000.00
43	Hold	\$195,750.00	H.B. Suggs Elementary	Front Driveway	1997	\$375,000.00
44	Complete	\$870,500.00	Stokes K-8	Cafeteria and Bus Lot	1990	\$300,000.00
45	Hold	\$193,650.00	Bethel K-8	Front Drive & Student Drop-off	unknown	\$245,000.00
		\$4,426,222.40				\$3,970,000.00
Total Estimated Cost of this project list						
TOTAL		\$10,355,384.10				\$11,767,500.00

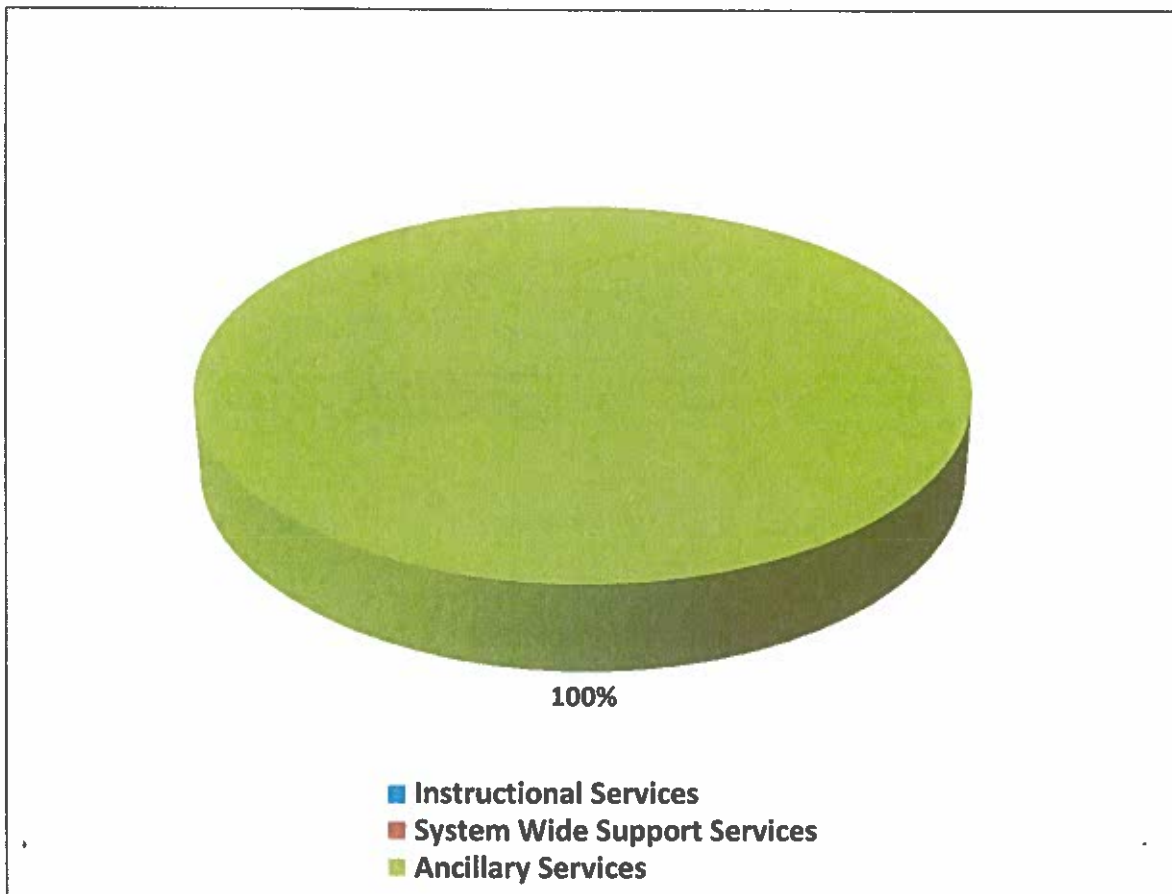
2024-25 BUDGET RESOLUTION



AGENCY AND TRUST FUND

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
AGENCY AND TRUST FUND EXPENSE BY PURPOSE**

Expenditures		
Instructional Services	\$	- 0.0%
System Wide Support Services	\$	- 0.0%
Ancillary Services	\$ 1,199,950.00	100.0%
Non-Programmed Services	\$	- 0.0%
Capital Outlay	\$	- 0.0%
Total Expenditures	\$ 1,199,950.00	100.0%



Pitt County Schools
2024-25 Budget Resolution
Agency and Trust Fund by Purpose

Purpose	Description	Budget Resolution
Agency and Trust Fund Expenditures		
5000	Instructional Services	-
6000	System Wide Support Services	-
7000	Ancillary Services	1,199,950.00
8000	Non-Programmed Services	-
9000	Capital Outlay	-
Total		<u>1,199,950.00</u>

Agency and Trust Fund Revenues		
4110	Transfer from Special Revenues	309,000.00
4210	Tuition and Fees	849,750.00
4890	Grants	41,200.00
Total		<u>1,199,950.00</u>

Pitt County Schools
2024-25 Budget Resolution
Agency and Trust Fund by Purpose

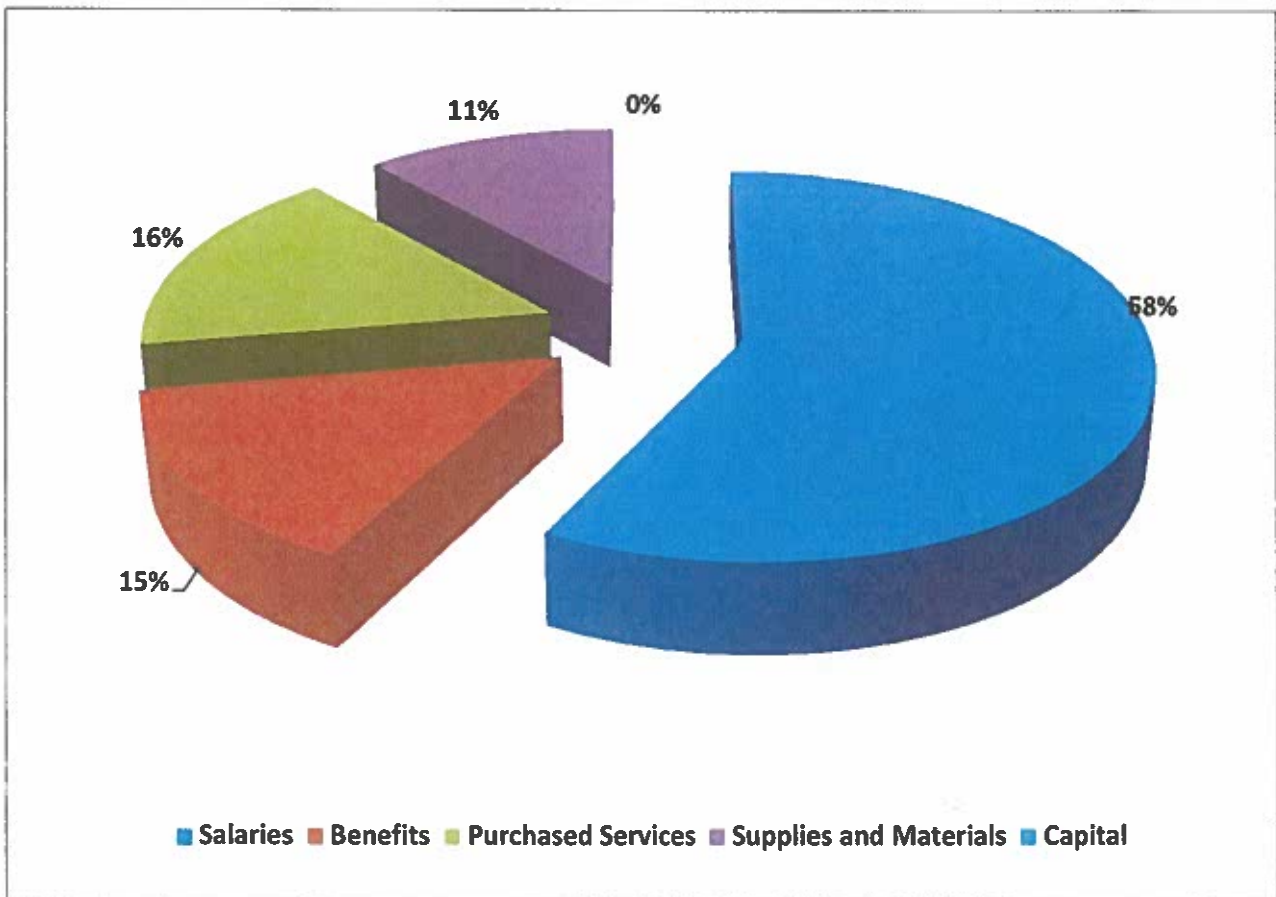
Purpose	Description	Budget Resolution
5000- Instructional Services		
5100	Regular Instructional Services	-
5200	Special Population Instructional Services	-
5300	Alternative Program Instructional Services	-
5400	School Leadership Services	-
5500	Co-Curricular Services	-
5800	School Based Support Services	-
		-
6000- System Wide Support Services		
6100	Support and Development Services	-
6200	Special Population Support Services	-
6300	Alternative Program Support Services	-
6400	Technology Support Services	-
6500	Operational Support Services	-
6600	Financial and Human Resources Services	-
6700	Accountability Services	-
6800	System Wide Pupil Support Services	-
6900	Leadership Services	-
		-
7000- Ancillary Services		
7100	Community Services	1,199,950.00
7200	Nutritional Services	-
		1,199,950.00
8000- Non-Programmed Services		
8100	Payments to Other Governmental Units	-
8200	Unbudgeted Funds	-
8600	Educational Foundation	-
		-
9000- Capital Outlay		
9000	Capital Outlay	-
		-
Total		1,199,950.00

Pitt County Schools
 2024-25 Budget Resolution
 Agency and Trust Fund by PRC

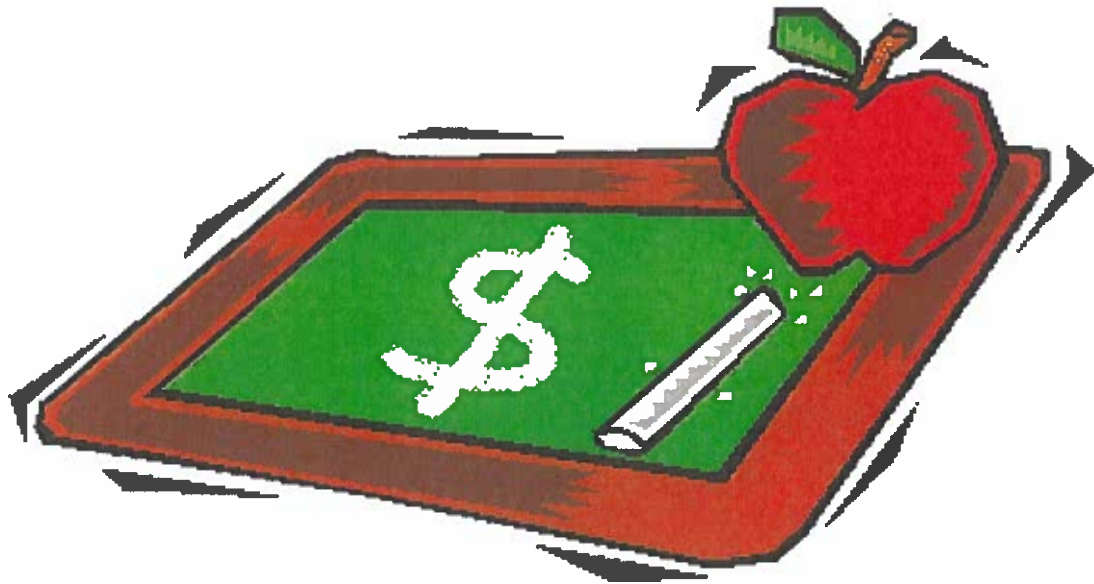
PRC	Description	Budget Resolution
EXPENSE		
009	Non-Contributory Employee Benefits	10,459.65
701	Before and After School	557,755.30
704	Community Schools	590,535.05
721	Mideast Senior Wellness	41,200.00
Total		<u>1,199,950.00</u>
REVENUE		
4110	Transfer from Special Revenues	309,000.00
4210	Tuition and Fees	849,750.00
4890	Grants	41,200.00
Total		<u>1,199,950.00</u>

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
AGENCY AND TRUST FUND EXPENSE BY OBJECT**

Expenditures		
Salaries	\$ 691,508.01	57.6%
Benefits	\$ 175,252.44	14.6%
Purchased Services	\$ 194,155.00	16.2%
Supplies and Materials	\$ 139,034.55	11.6%
Capital	\$ -	0.0%
Total Expense	\$ 1,199,950.00	100.0%



2024-25 BUDGET RESOLUTION



SCHOOL NUTRITION SERVICES FUND

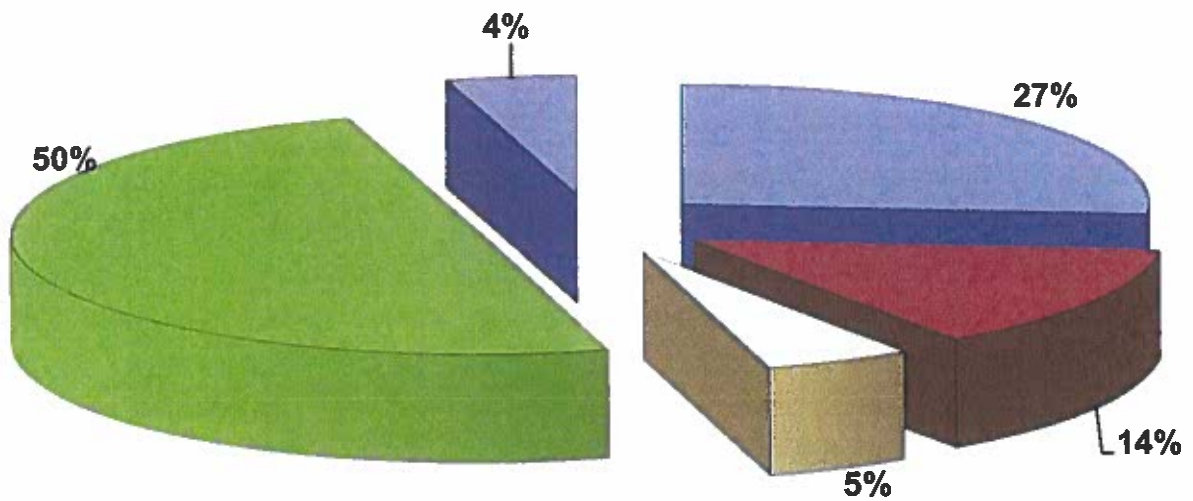
Pitt County Schools
2024-25 Budget Resolution
School Nutrition Services Fund

Purpose	Description	Budget Resolution	% Mix
School Nutrition Expenditures			
7200	Child Nutrition Services	15,283,325.40	96.00%
8100	Indirect Cost Expense	636,540.00	4.00%
Total		15,919,865.40	100.00%

School Nutrition Revenues			
53811035000	Paid Student Meal Reimbursement	13,853,685.40	87.02%
53814035000	Summer Feeding Program	412,000.00	2.59%
53815035000	USDA Grants- Commodities Used	515,000.00	3.23%
53816035000	USDA Grants- Fruits and Vegetables	128,750.00	0.81%
54311035000	Sales- Breakfast- Full Paid	-	0.00%
54314035000	Sales- Lunch- Full Paid	-	0.00%
54315035000	Sales- Lunch- Reduced	-	0.00%
54318035000	Supplemental Sales	618,000.00	3.88%
54322035000	Catered Lunches	154,500.00	0.97%
54323035000	Suppers and Banquets	7,210.00	0.05%
54324035000	Catered Supplements	10,300.00	0.06%
54341035000	State Reimbursement for Breakfast	10,300.00	0.06%
54450035000	Interest on Investments	61,800.00	0.39%
54490035000	Other Operating Revenue	41,200.00	0.26%
54880035000	Indirect Cost Allocated	51,500.00	0.32%
54921035000	Transfer From State Public School Fund	55,620.00	0.35%
Total		15,919,865.40	100.00%

**PITT COUNTY SCHOOLS
2024-25 BUDGET RESOLUTION
SCHOOL NUTRITION EXPENSE BY OBJECT**

<u>Expenditures</u>		
Salaries	\$ 4,260,574.40	26.8%
Benefits	2,211,976.50	13.9%
Purchased Services	793,553.20	5.0%
Supplies and Materials	7,937,653.80	49.9%
Capital	716,107.50	4.5%
Total Expense	\$ 15,919,865.40	100.0%



☐ Salaries
 ☐ Benefits
 ☐ Purchased Services
 ☐ Supplies and Materials
 ☐ Capital

2024-25 BUDGET RESOLUTION



INSTRUCTIONAL ALLOTMENTS

PITT COUNTY SCHOOLS
FINANCE DEPARTMENT
PRELIMINARY ALLOTMENT SUMMARY
FISCAL YEAR 2024-25

(Projected) ADM	SCHOOL	State (75%)				Local				Federal			
		Instructional Supplies	Instructional	Printer Supplies	Capitol	Local Media	Professional Academy	In Lieu of Free	Emergency	Employment Supply	Principal Travel	Other Supplies	Total
816	A.G. COX	\$ 18,947.52	\$ 13,018.22	\$ 4,319.41	\$ 13,318.34	\$ 3,549.60	\$ 2,510,860.414	\$ 2,510,860.414	\$ 500.00	\$ 1,549.00	\$ 2,581,081.133	\$ 1,549,081.131	\$ 156,156.89
598	AYDEN ELEMENTARY	\$ 13,839.12	\$ 9,588.40	\$ 3,150.72	\$ 9,727.61	\$ 2,992.60	\$ -	\$ -	\$ -	\$ 2,992.60	\$ 1,225.00	\$ 1,781.00	\$ 189,992.05
378	AYDEN MIDDLE	\$ 8,771.15	\$ 6,039.50	\$ 2,010.17	\$ 6,169.53	\$ 1,644.30	\$ -	\$ -	\$ 500.00	\$ 1,644.30	\$ 1,225.00	\$ 1,344.00	\$ 123,227.36
799	AYDEN GRIFTON	\$ 17,633.98	\$ 19,406.64	\$ 6,488.88	\$ 12,380.02	\$ 3,901.65	\$ 3,000.00	\$ -	\$ 3,175.00	\$ 1,301.65	\$ 1,425.00	\$ 2,777.00	\$ 168,633.64
391	BELOVOR	\$ 9,079.03	\$ 6,237.90	\$ 2,079.30	\$ 6,381.71	\$ 1,700.85	\$ -	\$ -	\$ 500.00	\$ 1,700.85	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
225	BETHEL	\$ 5,214.50	\$ 2,895.58	\$ 1,144.51	\$ 3,672.34	\$ 978.75	\$ -	\$ -	\$ 500.00	\$ 978.75	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
614	C.M. EPPES	\$ 14,526.74	\$ 9,843.43	\$ 3,285.19	\$ 10,021.40	\$ 2,670.90	\$ -	\$ -	\$ 500.00	\$ 2,670.90	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
617	CHOCOL	\$ 20,851.12	\$ 14,294.51	\$ 4,764.84	\$ 14,070.77	\$ 4,039.45	\$ -	\$ -	\$ 500.00	\$ 4,039.45	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
896	D.H. CONLEY	\$ 41,387.02	\$ 28,915.84	\$ 9,644.47	\$ 29,231.81	\$ 7,790.85	\$ 5,000.00	\$ -	\$ 500.00	\$ 7,790.85	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
1,791	FALKLAND	\$ 19,086.84	\$ 13,113.94	\$ 4,371.31	\$ 13,416.27	\$ 3,575.70	\$ -	\$ -	\$ 500.00	\$ 3,575.70	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
722	EASTERN	\$ 14,607.38	\$ 10,034.88	\$ 3,344.96	\$ 10,266.22	\$ 2,756.15	\$ -	\$ -	\$ 500.00	\$ 2,756.15	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
629	E.B. AYCOCK	\$ 11,075.94	\$ 7,609.91	\$ 2,536.64	\$ 7,785.36	\$ 2,074.95	\$ -	\$ -	\$ 500.00	\$ 2,074.95	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
477	ELMHURST	\$ 13,258.62	\$ 9,109.56	\$ 3,036.52	\$ 9,319.58	\$ 2,433.85	\$ -	\$ -	\$ 500.00	\$ 2,433.85	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
571	FARMVILLE MIDDLE	\$ 19,667.34	\$ 13,656.69	\$ 4,594.21	\$ 13,824.31	\$ 3,684.45	\$ 3,000.00	\$ -	\$ 500.00	\$ 3,684.45	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
847	FARMVILLE CENTRAL	\$ 7,607.50	\$ 5,982.64	\$ 1,994.21	\$ 6,120.56	\$ 1,631.25	\$ -	\$ -	\$ 500.00	\$ 1,631.25	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
375	G.R. WHITEFIELD	\$ 12,422.70	\$ 8,532.23	\$ 2,845.08	\$ 8,732.00	\$ 2,327.25	\$ -	\$ -	\$ 500.00	\$ 2,327.25	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
535	H.B. SUGG	\$ 9,357.66	\$ 6,429.34	\$ 2,143.11	\$ 6,577.56	\$ 1,753.05	\$ -	\$ -	\$ 500.00	\$ 1,753.05	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
890	HOPE MIDDLE	\$ 20,665.80	\$ 14,198.79	\$ 4,732.93	\$ 14,526.14	\$ 3,871.90	\$ -	\$ -	\$ 500.00	\$ 3,871.90	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
1,552	J.H. ROSE	\$ 36,037.44	\$ 25,330.97	\$ 8,330.97	\$ 25,330.97	\$ 6,511.20	\$ 5,000.00	\$ -	\$ 500.00	\$ 6,511.20	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
803	LAKEFOREST	\$ 18,645.66	\$ 12,810.82	\$ 4,270.27	\$ 13,106.16	\$ 3,493.05	\$ -	\$ -	\$ 500.00	\$ 3,493.05	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
917	NORTH PITT	\$ 21,297.74	\$ 23,446.50	\$ 7,850.53	\$ 14,966.82	\$ 3,988.95	\$ 3,000.00	\$ -	\$ 500.00	\$ 3,988.95	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
348	NORTHWEST	\$ 8,080.56	\$ 5,551.89	\$ 1,850.63	\$ 5,679.88	\$ 1,513.80	\$ -	\$ -	\$ 500.00	\$ 1,513.80	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
631	PACTOLLIS	\$ 14,651.82	\$ 10,066.78	\$ 3,355.59	\$ 10,298.87	\$ 2,744.85	\$ -	\$ -	\$ 500.00	\$ 2,744.85	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
703	RIDGEWOOD	\$ 16,123.66	\$ 11,215.45	\$ 3,738.48	\$ 11,474.01	\$ 3,038.05	\$ -	\$ -	\$ 500.00	\$ 3,038.05	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
642	W.H. ROBINSON	\$ 14,907.24	\$ 10,242.27	\$ 3,414.09	\$ 10,478.40	\$ 2,792.70	\$ -	\$ -	\$ 500.00	\$ 2,792.70	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
-	SADIE SAULTER	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
361	SAMUEL BUNDY	\$ 8,382.42	\$ 5,592.28	\$ 1,919.76	\$ 5,892.06	\$ 1,570.35	\$ -	\$ -	\$ 500.00	\$ 1,570.35	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
1,724	SOUTH CENTRAL	\$ 40,763.48	\$ 44,336.13	\$ 14,778.71	\$ 28,207.48	\$ 7,542.90	\$ 5,000.00	\$ -	\$ 3,175.00	\$ 7,542.90	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
299	SOUTH GREENVILLE	\$ 6,942.78	\$ 4,770.15	\$ 1,590.05	\$ 4,880.13	\$ 1,300.65	\$ -	\$ -	\$ 500.00	\$ 1,300.65	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
217	STOKES	\$ 5,838.74	\$ 3,461.93	\$ 1,153.98	\$ 3,541.77	\$ 943.95	\$ -	\$ -	\$ 500.00	\$ 943.95	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
412	WARR-CONTE	\$ 9,566.64	\$ 6,572.82	\$ 2,190.97	\$ 6,728.46	\$ 1,792.20	\$ -	\$ -	\$ 500.00	\$ 1,792.20	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
392	WELLCOME	\$ 9,102.24	\$ 6,253.83	\$ 2,084.62	\$ 6,398.03	\$ 1,705.20	\$ -	\$ -	\$ 500.00	\$ 1,705.20	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
808	WINTERGREEN INTERMEDIATE	\$ 18,761.76	\$ 12,890.59	\$ 4,296.86	\$ 13,187.77	\$ 3,514.80	\$ -	\$ -	\$ 500.00	\$ 3,514.80	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
786	WINTERGREEN PRIMARY	\$ 18,250.92	\$ 12,539.61	\$ 4,179.87	\$ 12,828.70	\$ 3,419.10	\$ -	\$ -	\$ 500.00	\$ 3,419.10	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
287	EARLY COLLEGE - FCC	\$ 6,195.74	\$ 6,828.84	\$ 2,275.61	\$ 4,357.84	\$ 1,161.45	\$ 500.00	\$ -	\$ -	\$ 1,161.45	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
214	EARLY COLLEGE - BCU	\$ 4,969.08	\$ 5,471.70	\$ 1,823.90	\$ 3,492.80	\$ 930.90	\$ -	\$ -	\$ -	\$ 930.90	\$ 1,225.00	\$ 1,123.00	\$ 91,283.76
23,990	TOTAL	\$ 557,047.80	\$ 462,428.07	\$ 153,476.01	\$ 391,552.79	\$ 104,256.50	\$ 35,000.00	\$ -	\$ 34,550.00	\$ 104,256.50	\$ 48,550.00	\$ 71,970.00	\$ 207,715.30

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

(Projected)		1.5110.061.411.XXX State Instructional Supplies \$30.96	1.5110.061.411.XXX 75% Preliminary Allotment
SCHOOL	ADM		
A.G. COX	816	\$ 25,263.36	\$ 18,947.52
AYDEN ELEMENTARY	596	\$ 18,452.16	\$ 13,839.12
AYDEN MIDDLE	378	\$ 11,702.88	\$ 8,777.16
AYDEN GRIFTON	759	\$ 23,498.64	\$ 17,623.98
BELVOIR	391	\$ 12,105.36	\$ 9,079.02
BETHEL	225	\$ 6,966.00	\$ 5,224.50
C.M. EPPES	614	\$ 19,009.44	\$ 14,257.08
CREEKSIDE	617	\$ 19,102.32	\$ 14,326.74
CHICOD	896	\$ 27,740.16	\$ 20,805.12
D.H. CONLEY	1,791	\$ 55,449.36	\$ 41,587.02
FALKLAND	272	\$ 8,421.12	\$ 6,315.84
EASTERN	822	\$ 25,449.12	\$ 19,086.84
E.B. AYCOCK	629	\$ 19,473.84	\$ 14,605.38
ELMHURST	477	\$ 14,767.92	\$ 11,075.94
FARMVILLE MIDDLE	571	\$ 17,678.16	\$ 13,258.62
FARMVILLE CENTRAL	847	\$ 26,223.12	\$ 19,667.34
GRIFTON	375	\$ 11,610.00	\$ 8,707.50
G.R. WHITFIELD	535	\$ 16,563.60	\$ 12,422.70
H.B. SUGG	403	\$ 12,476.88	\$ 9,357.66
HOPE MIDDLE	890	\$ 27,554.40	\$ 20,665.80
J.H. ROSE	1,552	\$ 48,049.92	\$ 36,037.44
LAKEFOREST	803	\$ 24,860.88	\$ 18,645.66
NORTH PITT	917	\$ 28,390.32	\$ 21,292.74
NORTHWEST	348	\$ 10,774.08	\$ 8,080.56
PACTOLUS	631	\$ 19,535.76	\$ 14,651.82
RIDGEWOOD	703	\$ 21,764.88	\$ 16,323.66
W.H. ROBINSON	642	\$ 19,876.32	\$ 14,907.24
SADIE SAULTER	-	\$ -	\$ -
SAM D. BUNDY	361	\$ 11,176.56	\$ 8,382.42
SOUTH CENTRAL	1,734	\$ 53,684.64	\$ 40,263.48
SOUTH GREENVILLE	299	\$ 9,257.04	\$ 6,942.78
STOKES	217	\$ 6,718.32	\$ 5,038.74
WAHL-COATES	412	\$ 12,755.52	\$ 9,566.64
WELLCOME	392	\$ 12,136.32	\$ 9,102.24
WINTERGREEN INTER	808	\$ 25,015.68	\$ 18,761.76
WINTERGREEN PRIMARY	786	\$ 24,334.56	\$ 18,250.92
EARLY COLLEGE - PCC	267	\$ 8,266.32	\$ 6,199.74
EARLY COLLEGE - ECU	214	\$ 6,625.44	\$ 4,969.08
TOTAL	23,990	\$ 742,730.40	\$ 557,047.80

** Full allotment will be given after Day 20 ADM is calculated

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

(Projected)			2.5110.061.411.XXX Local Instructional Supplies K-8 \$25.44 9-12 \$38.26	2.5110.061.411.XXX Local Instructional Supplies	2.5110.61.4111.xxx001 Local Printer Supplies	Prior Year Local Instructional Carryover	TOTAL
SCHOOL	ADM	Sch #					
A.G. COX	816	302	\$ 17,357.62	\$ 13,018.22	\$ 4,339.41	\$ 6,326.32	\$ 23,683.94
AYDEN ELEMENTARY	596	304	\$ 12,677.87	\$ 9,508.40	\$ 3,169.47	\$ 3,258.28	\$ 15,936.15
AYDEN MIDDLE	378	308	\$ 8,040.66	\$ 6,030.50	\$ 2,010.17	\$ 2,608.65	\$ 10,649.31
AYDEN GRIFTON	759	309	\$ 25,875.52	\$ 19,406.64	\$ 6,468.88	\$ 5,722.04	\$ 31,597.56
BELVOIR	391	310	\$ 8,317.19	\$ 6,237.90	\$ 2,079.30	\$ 2,099.00	\$ 10,416.19
BETHEL	225	320	\$ 4,786.11	\$ 3,589.58	\$ 1,196.53	\$ 358.57	\$ 5,144.68
C.M. EPPES	614	324	\$ 13,060.76	\$ 9,795.57	\$ 3,265.19	\$ 141.97	\$ 13,202.73
CREEKSIDE	617	330	\$ 13,124.58	\$ 9,843.43	\$ 3,281.14	\$ 3,424.10	\$ 16,548.68
CHICOD	896	332	\$ 19,059.35	\$ 14,294.51	\$ 4,764.84	\$ 2,222.01	\$ 21,281.36
D.H. CONLEY	1,791	333	\$ 61,058.05	\$ 45,793.54	\$ 15,264.51	\$ 14,662.80	\$ 75,720.85
FALKLAND	272	334	\$ 5,785.87	\$ 4,339.41	\$ 1,446.47	\$ 96.83	\$ 5,882.70
EASTERN	822	336	\$ 17,485.25	\$ 13,113.94	\$ 4,371.31	\$ 4,361.31	\$ 21,846.56
E.B. AYCOCK	629	337	\$ 13,379.83	\$ 10,034.88	\$ 3,344.96	\$ 2,070.21	\$ 15,450.04
ELMHURST	477	338	\$ 10,146.55	\$ 7,609.91	\$ 2,536.64	\$ 1,772.50	\$ 11,919.05
FARMVILLE MIDDLE	571	340	\$ 12,146.08	\$ 9,109.56	\$ 3,036.52	\$ 3,940.71	\$ 16,086.79
FARMVILLE CENTRAL	847	344	\$ 28,875.58	\$ 21,656.69	\$ 7,218.90	\$ 6,883.61	\$ 35,759.19
GRIFTON	375	352	\$ 7,976.85	\$ 5,982.64	\$ 1,994.21	\$ 1,496.32	\$ 9,473.17
G.R. WHITFIELD	535	358	\$ 11,380.30	\$ 8,535.23	\$ 2,845.08	\$ 3,616.24	\$ 14,996.54
H.B. SUGG	403	360	\$ 8,572.45	\$ 6,429.34	\$ 2,143.11	\$ 2,371.50	\$ 10,943.95
HOPE MIDDLE	890	362	\$ 18,931.72	\$ 14,198.79	\$ 4,732.93	\$ 1,953.04	\$ 20,884.76
J.H. ROSE	1,552	366	\$ 52,910.16	\$ 39,682.62	\$ 13,227.54	\$ 12,880.95	\$ 65,791.11
LAKEFOREST	803	368	\$ 17,081.09	\$ 12,810.82	\$ 4,270.27	\$ 4,557.00	\$ 21,638.09
NORTH PITT	917	374	\$ 31,261.99	\$ 23,446.50	\$ 7,815.50	\$ -	\$ 31,261.99
NORTHWEST	348	375	\$ 7,402.52	\$ 5,551.89	\$ 1,850.63	\$ 2,176.45	\$ 9,578.97
PACTOLUS	631	376	\$ 13,422.38	\$ 10,066.78	\$ 3,355.59	\$ 2,122.61	\$ 15,544.99
RIDGEWOOD	703	379	\$ 14,953.93	\$ 11,215.45	\$ 3,738.48	\$ -	\$ 14,953.93
W.H. ROBINSON	642	380	\$ 13,656.36	\$ 10,242.27	\$ 3,414.09	\$ 3,679.00	\$ 17,335.36
SADIE SAULTER	-	378	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
SAM D. BUNDY	361	386	\$ 7,679.05	\$ 5,759.28	\$ 1,919.76	\$ -	\$ 7,679.05
SOUTH CENTRAL	1,734	388	\$ 59,114.83	\$ 44,336.12	\$ 14,778.71	\$ 18,458.73	\$ 77,573.56
SOUTH GREENVILLE	299	390	\$ 6,360.21	\$ 4,770.16	\$ 1,590.05	\$ 1,536.00	\$ 7,896.21
STOKES	217	396	\$ 4,615.94	\$ 3,461.95	\$ 1,153.98	\$ 1,147.83	\$ 5,763.77
WAHL-COATES	412	400	\$ 8,763.90	\$ 6,572.92	\$ 2,190.97	\$ 2,245.80	\$ 11,009.70
WELLCOME	392	402	\$ 8,338.47	\$ 6,253.85	\$ 2,084.62	\$ 2,214.58	\$ 10,553.05
WINTERGREEN INTERM	808	404	\$ 17,187.45	\$ 12,890.59	\$ 4,296.86	\$ 4,590.00	\$ 21,777.45
WINTERGREEN PRIMAR	786	406	\$ 16,719.47	\$ 12,539.61	\$ 4,179.87	\$ 3,125.56	\$ 19,845.03
EARLY COLLEGE-PCC	267	500	\$ 9,102.46	\$ 6,826.84	\$ 2,275.61	\$ 3,114.24	\$ 12,216.70
EARLY COLLEGE - ECU	214	501	\$ 7,295.60	\$ 5,471.70	\$ 1,823.90	\$ 2,527.50	\$ 9,823.10
TOTAL	23,990		\$ 613,904.02	\$ 462,428.02	\$ 153,476.01	\$ 133,762.26	\$ 749,666.28

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

(Projected)		2.5110.061.315.XXX
SCHOOL	ADM	Copier
A.G. COX	816	\$ 13,318.34
AYDEN ELEMENTARY	596	\$ 9,727.61
AYDEN MIDDLE	378	\$ 6,169.53
AYDEN GRIFTON	759	\$ 12,388.02
BELVOIR	391	\$ 6,381.71
BETHEL	225	\$ 3,672.34
C.M. EPPES	614	\$ 10,021.40
CREEKSIDE	617	\$ 10,070.37
CHICOD	896	\$ 14,624.06
D.H. CONLEY	1,791	\$ 29,231.81
FALKLAND	272	\$ 4,439.45
EASTERN	822	\$ 13,416.27
E.B. AYCOCK	629	\$ 10,266.22
ELMHURST	477	\$ 7,785.36
FARMVILLE MIDDLE	571	\$ 9,319.58
FARMVILLE CENTRAL	847	\$ 13,824.31
GRIFTON	375	\$ 6,120.56
G.R. WHITFIELD	535	\$ 8,732.00
H.B. SUGG	403	\$ 6,577.56
HOPE MIDDLE	890	\$ 14,526.14
J.H. ROSE	1,552	\$ 25,330.97
LAKEFOREST	803	\$ 13,106.16
NORTH PITT	917	\$ 14,966.82
NORTHWEST	348	\$ 5,679.88
PACTOLUS	631	\$ 10,298.87
RIDGEWOOD	703	\$ 11,474.01
W.H. ROBINSON	642	\$ 10,478.40
SADIE SAULTER	-	\$ -
SAM D. BUNDY	361	\$ 5,892.06
SOUTH CENTRAL	1,734	\$ 28,301.48
SOUTH GREENVILLE	299	\$ 4,880.13
STOKES	217	\$ 3,541.77
WAHL-COATES	412	\$ 6,724.46
WELLCOME	392	\$ 6,398.03
WINTERGREEN INTERMEDIATE	808	\$ 13,187.77
WINTERGREEN PRIMARY	786	\$ 12,828.70
EARLY COLLEGE-PCC	267	\$ 4,357.84
EARLY COLLEGE-ECU	214	\$ 3,492.80
TOTAL	23,990	\$ 391,552.79

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		2.5110.061.414.XXX
		Local Media \$4.35
(Projected)		
SCHOOL	ADM	
A.G. COX	816	\$ 3,549.60
AYDEN ELEMENTARY	596	\$ 2,592.60
AYDEN MIDDLE	378	\$ 1,644.30
AYDEN GRIFTON	759	\$ 3,301.65
BELVOIR	391	\$ 1,700.85
BETHEL	225	\$ 978.75
C.M. EPPES	614	\$ 2,670.90
CREEKSIDE	617	\$ 2,683.95
CHICOD	896	\$ 3,897.60
D.H. CONLEY	1,791	\$ 7,790.85
FALKLAND	272	\$ 1,183.20
EASTERN	822	\$ 3,575.70
E.B. AYCOCK	629	\$ 2,736.15
ELMHURST	477	\$ 2,074.95
FARMVILLE MIDDLE	571	\$ 2,483.85
FARMVILLE CENTRAL	847	\$ 3,684.45
GRIFTON	375	\$ 1,631.25
G.R. WHITFIELD	535	\$ 2,327.25
H.B. SUGG	403	\$ 1,753.05
HOPE MIDDLE	890	\$ 3,871.50
J.H. ROSE	1,552	\$ 6,751.20
LAKEFOREST	803	\$ 3,493.05
NORTH PITT	917	\$ 3,988.95
NORTHWEST	348	\$ 1,513.80
PACTOLUS	631	\$ 2,744.85
RIDGEWOOD	703	\$ 3,058.05
W.H. ROBINSON	642	\$ 2,792.70
SADIE SAULTER	-	\$ -
SAM D. BUNDY	361	\$ 1,570.35
SOUTH CENTRAL	1,734	\$ 7,542.90
SOUTH GREENVILLE	299	\$ 1,300.65
STOKES	217	\$ 943.95
WAHL-COATES	412	\$ 1,792.20
WELLCOME	392	\$ 1,705.20
WINTERGREEN INTERMEDIATE	808	\$ 3,514.80
WINTERGREEN PRIMARY	786	\$ 3,419.10
EARLY COLLEGE-PCC	267	\$ 1,161.45
EARLY COLLEGE-ECU	214	\$ 930.90
TOTAL	23,990	\$ 104,356.50

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		(Projected)	2.5110.061.411.XXX.002
SCHOOL		ADM	Freshman
			Academy
A.G. COX	816	\$	-
AYDEN ELEMENTARY	596	\$	-
AYDEN MIDDLE	378	\$	-
AYDEN GRIFTON	759	\$	3,000.00
BELVOIR	391	\$	-
BETHEL	225	\$	-
C.M. EPPE	614	\$	-
CREEKSIDE	617	\$	-
CHICOD	896	\$	-
D.H. CONLEY	1,791	\$	5,000.00
FALKLAND	272	\$	-
EASTERN	822	\$	-
E.B. AYCOCK	629	\$	-
ELMHURST	477	\$	-
FARMVILLE MIDDLE	571	\$	-
FARMVILLE CENTRAL	847	\$	3,000.00
GRIFTON	375	\$	-
G.R. WHITFIELD	535	\$	-
H.B. SUGG	403	\$	-
HOPE MIDDLE	890	\$	-
J.H. ROSE	1,552	\$	5,000.00
LAKEFOREST	803	\$	-
NORTH PITT	917	\$	3,000.00
NORTHWEST	348	\$	-
PACTOLUS	631	\$	-
RIDGEWOOD	703	\$	-
W.H. ROBINSON	642	\$	-
SADIE SAULTER	-	\$	-
SAM D. BUNDY	361	\$	-
SOUTH CENTRAL	1,734	\$	5,000.00
SOUTH GREENVILLE	299	\$	-
STOKES	217	\$	-
WAHL-COATES	412	\$	-
WELLCOME	392	\$	-
WINTERGREEN INTERMEDIATE	808	\$	-
WINTERGREEN PRIMARY	786	\$	-
EARLY COLLEGE-PCC	267	\$	500.00
EARLY COLLEGE-ECU	214	\$	500.00
TOTAL	23,990	\$	25,000.00

**PITT COUNTY SCHOOLS
ALLOTMENTS
2024-25**

SCHOOL	# of Band Students	# of String Students	Total
A.G. COX MIDDLE	60	71	131
AYDEN ELEMENTARY		40	40
AYDEN MIDDLE	37	19	56
AYDEN GRIFTON HS	49	12	61
BELVOIR ELEMENTARY		39	39
BETHEL K-8	26		26
CHICOD K-8	34	43	77
C.M. EPPES MIDDLE	126	49	175
CREEKSIDE ELEMENTARY		55	55
D.H. CONLEY HS	133	47	180
FALKLAND ELEMENTARY (**)		0	-
EASTERN ELEMENTARY		54	54
E.B. AYCOCK MIDDLE	105	46	151
ELMHURST ELEMENTARY		32	32
FARMVILLE MIDDLE	53	101	154
FARMVILLE CENTRAL HS	37	12	49
GRIFTON K-8	54	52	106
G.R. WHITFIELD K-8	47	67	114
HOPE MIDDLE	168	135	303
J.H. ROSE HS	226	65	291
LAKEFOREST ELEMENTARY (**)		0	-
NORTH PITT HS	94		94
NORTHWEST ELEMENTARY (**)		0	-
PACTOLUS K-8	53	42	95
RIDGEWOOD ELEMENTARY		62	62
W.H. ROBINSON ELEMENTARY		80	80
SAM D. BUNDY ELEMENTARY (**)		0	-
SOUTH CENTRAL HS	88	43	131
SOUTH GREENVILLE ELEM (**)		0	-
STOKES K-8	29	27	56
WAHL-COATES ELEMENTARY		114	114
WELLCOME MIDDLE	28	24	52
WINTERGREEN INTERMEDIATE		126	126
TOTAL	1,447	1,457	2,904

2.5110.061.411.XXX.003	
In Lieu of Fees	
\$	2,358.00
\$	720.00
\$	1,008.00
\$	2,910.00
\$	702.00
\$	468.00
\$	1,386.00
\$	3,150.00
\$	990.00
\$	6,636.00
\$	300.00
\$	972.00
\$	2,718.00
\$	576.00
\$	2,772.00
\$	2,534.00
\$	1,908.00
\$	2,052.00
\$	5,454.00
\$	10,111.00
\$	300.00
\$	3,443.00
\$	300.00
\$	1,710.00
\$	1,116.00
\$	1,440.00
\$	300.00
\$	5,102.00
\$	300.00
\$	1,008.00
\$	2,052.00
\$	936.00
\$	2,268.00
\$	70,000.00

10/11/2024

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		(Projected)	2.5401.801.311.XXX
SCHOOL	ADM		Security
A.G. COX	816	\$	500.00
AYDEN ELEMENTARY	596	\$	-
AYDEN MIDDLE	378	\$	500.00
AYDEN GRIFTON	759	\$	3,175.00
BELVOIR	391	\$	-
BETHEL	225	\$	500.00
C.M. EPPES	614	\$	500.00
CREEKSIDE	617	\$	-
CHICOD	896	\$	500.00
D.H. CONLEY	1,791	\$	3,175.00
FALKLAND	272	\$	-
EASTERN	822	\$	-
E.B. AYCOCK	629	\$	500.00
ELMHURST	477	\$	-
FARMVILLE MIDDLE	571	\$	500.00
FARMVILLE CENTRAL	847	\$	3,175.00
GRIFTON	375	\$	500.00
G.R. WHITFIELD	535	\$	500.00
H.B. SUGG	403	\$	-
HOPE MIDDLE	890	\$	500.00
J.H. ROSE	1,552	\$	3,175.00
LAKEFOREST	803	\$	-
NORTH PITT	917	\$	3,175.00
NORTHWEST	348	\$	-
PACTOLUS	631	\$	-
RIDGEWOOD	703	\$	-
W.H. ROBINSON	642	\$	-
SADIE SAULTER	-	\$	-
SAM D. BUNDY	361	\$	-
SOUTH CENTRAL	1,734	\$	3,175.00
SOUTH GREENVILLE	299	\$	-
STOKES	217	\$	-
WAHL-COATES	412	\$	-
WELLCOME	392	\$	500.00
WINTERGREEN INTERMEDIATE	808	\$	-
WINTERGREEN PRIMARY	786	\$	-
EARLY COLLEGE-PCC	267	\$	-
EARLY COLLEGE-ECU	214	\$	-
TOTAL	23,990	\$	24,550.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		2.5401.801.326.XXX
		Equipment Repair \$4.35
(Projected)		
SCHOOL	ADM	
A.G. COX	816	\$ 3,549.60
AYDEN ELEMENTARY	596	\$ 2,592.60
AYDEN MIDDLE	378	\$ 1,644.30
AYDEN GRIFTON	759	\$ 3,301.65
BELVOIR	391	\$ 1,700.85
BETHEL	225	\$ 978.75
C.M. EPPES	614	\$ 2,670.90
CREEKSIDE	617	\$ 2,683.95
CHICOD	896	\$ 3,897.60
D.H. CONLEY	1,791	\$ 7,790.85
FALKLAND	272	\$ 1,183.20
EASTERN	822	\$ 3,575.70
E.B. AYCOCK	629	\$ 2,736.15
ELMHURST	477	\$ 2,074.95
FARMVILLE MIDDLE	571	\$ 2,483.85
FARMVILLE CENTRAL	847	\$ 3,684.45
GRIFTON	375	\$ 1,631.25
G.R. WHITFIELD	535	\$ 2,327.25
H.B. SUGG	403	\$ 1,753.05
HOPE MIDDLE	890	\$ 3,871.50
J.H. ROSE	1,552	\$ 6,751.20
LAKEFOREST	803	\$ 3,493.05
NORTH PITT	917	\$ 3,988.95
NORTHWEST	348	\$ 1,513.80
PACTOLUS	631	\$ 2,744.85
RIDGEWOOD	703	\$ 3,058.05
W.H. ROBINSON	642	\$ 2,792.70
SADIE SAULTER	-	\$ -
SAM D. BUNDY	361	\$ 1,570.35
SOUTH CENTRAL	1,734	\$ 7,542.90
SOUTH GREENVILLE	299	\$ 1,300.65
STOKES	217	\$ 943.95
WAHL-COATES	412	\$ 1,792.20
WELLCOME	392	\$ 1,705.20
WINTERGREEN INTERMEDIATE	808	\$ 3,514.80
WINTERGREEN PRIMARY	786	\$ 3,419.10
EARLY COLLEGE-PCC	267	\$ 1,161.45
EARLY COLLEGE-ECU	214	\$ 930.90
TOTAL	23,990	\$ 104,356.50

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

SCHOOL	Principal Travel 2.5401.801.332.XXX
A.G. COX	\$ 1,225.00
AYDEN ELEMENTARY	\$ 1,225.00
AYDEN MIDDLE	\$ 1,225.00
AYDEN GRIFTON	\$ 1,425.00
BELVOIR	\$ 1,225.00
BETHEL	\$ 1,225.00
C.M. EPPES	\$ 1,225.00
CREEKSIDE	\$ 1,225.00
CHICOD	\$ 1,225.00
D.H. CONLEY	\$ 1,625.00
FALKLAND	\$ 1,225.00
EASTERN	\$ 1,225.00
E.B. AYCOCK	\$ 1,225.00
ELMHURST	\$ 1,225.00
FARMVILLE MIDDLE	\$ 1,325.00
FARMVILLE CENTRAL	\$ 1,425.00
GRIFTON	\$ 1,225.00
G.R. WHITFIELD	\$ 1,225.00
H.B. SUGG	\$ 1,225.00
HOPE MIDDLE	\$ 1,225.00
J.H. ROSE	\$ 1,625.00
LAKEFOREST	\$ 1,225.00
NORTH PITT	\$ 1,525.00
NORTHWEST	\$ 1,225.00
PACTOLUS	\$ 1,225.00
RIDGEWOOD	\$ 1,225.00
W.H. ROBINSON	\$ 1,225.00
SADIE SAULTER	\$ 1,225.00
SAM D. BUNDY	\$ 1,225.00
SOUTH CENTRAL	\$ 1,625.00
SOUTH GREENVILLE	\$ 1,225.00
STOKES	\$ 1,225.00
WAHL-COATES	\$ 1,225.00
WELLCOME	\$ 1,225.00
WINTERGREEN INTERMEDIATE	\$ 1,225.00
WINTERGREEN PRIMARY	\$ 1,225.00
EARLY COLLEGE-PCC	\$ 1,225.00
EARLY COLLEGE-ECU	\$ 1,225.00
TOTAL	\$ 48,550.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		2.5401.801.411.XXX
		Office Supplies \$3.00
(Projected)		
SCHOOL	ADM	
A.G. COX	816	\$ 2,448.00
AYDEN ELEMENTARY	596	\$ 1,788.00
AYDEN MIDDLE	378	\$ 1,134.00
AYDEN GRIFTON	759	\$ 2,277.00
BELVOIR	391	\$ 1,173.00
BETHEL	225	\$ 675.00
C.M. EPPES	614	\$ 1,842.00
CREEKSIDE	617	\$ 1,851.00
CHICOD	896	\$ 2,688.00
D.H. CONLEY	1,791	\$ 5,373.00
FALKLAND	272	\$ 816.00
EASTERN	822	\$ 2,466.00
E.B. AYCOCK	629	\$ 1,887.00
ELMHURST	477	\$ 1,431.00
FARMVILLE MIDDLE	571	\$ 1,713.00
FARMVILLE CENTRAL	847	\$ 2,541.00
GRIFTON	375	\$ 1,125.00
G.R. WHITFIELD	535	\$ 1,605.00
H.B. SUGG	403	\$ 1,209.00
HOPE MIDDLE	890	\$ 2,670.00
J.H. ROSE	1,552	\$ 4,656.00
LAKEFOREST	803	\$ 2,409.00
NORTH PITT	917	\$ 2,751.00
NORTHWEST	348	\$ 1,044.00
PACTOLUS	631	\$ 1,893.00
RIDGEWOOD	703	\$ 2,109.00
W.H. ROBINSON	642	\$ 1,926.00
SADIE SAULTER	-	\$ -
SAM D. BUNDY	361	\$ 1,083.00
SOUTH CENTRAL	1,734	\$ 5,202.00
SOUTH GREENVILLE	299	\$ 897.00
STOKES	217	\$ 651.00
WAHL-COATES	412	\$ 1,236.00
WELLCOME	392	\$ 1,176.00
WINTERGREEN INTERMEDIATE	808	\$ 2,424.00
WINTERGREEN PRIMARY	786	\$ 2,358.00
EARLY COLLEGE-PCC	267	\$ 801.00
EARLY COLLEGE-ECU	214	\$ 642.00
TOTAL	23,990	\$ 71,970.00

**PITT COUNTY SCHOOLS
PRELIMINARY ALLOTMENTS
2024-25**

		(Projected)	4.5110.801.461.XXX Capital Outlay \$8.45	Prior Year Capital Outlay Carryover	TOTAL
SCHOOL	ADM				
A.G. COX	816		\$ 6,895.20	\$ 2,491.00	\$ 9,386.20
AYDEN ELEMENTARY	596		\$ 5,036.20	\$ 1,646.00	\$ 6,682.20
AYDEN MIDDLE	378		\$ 3,194.10	\$ 707.00	\$ 3,901.10
AYDEN GRIFTON	759		\$ 6,413.55	\$ -	\$ 6,413.55
BELVOIR	391		\$ 3,303.95	\$ 1,325.00	\$ 4,628.95
BETHEL	225		\$ 1,901.25	\$ 10.47	\$ 1,911.72
C.M. EPPES	614		\$ 5,188.30	\$ 157.93	\$ 5,346.23
CREEKSIDE	617		\$ 5,213.65	\$ 2,007.07	\$ 7,220.72
CHICOD	896		\$ 7,571.20	\$ 2,355.75	\$ 9,926.95
D.H. CONLEY	1,791		\$ 15,133.95	\$ -	\$ 15,133.95
FALKLAND	272		\$ 2,298.40	\$ -	\$ 2,298.40
EASTERN	822		\$ 6,945.90	\$ 1,725.50	\$ 8,671.40
E.B. AYCOCK	629		\$ 5,315.05	\$ -	\$ 5,315.05
ELMHURST	477		\$ 4,030.65	\$ 951.67	\$ 4,982.32
FARMVILLE MIDDLE	571		\$ 4,824.95	\$ 1,316.25	\$ 6,141.20
FARMVILLE CENTRAL	847		\$ 7,157.15	\$ -	\$ 7,157.15
GRIFTON	375		\$ 3,168.75	\$ 1,939.16	\$ 5,107.91
G.R. WHITFIELD	535		\$ 4,520.75	\$ -	\$ 4,520.75
H.B. SUGG	403		\$ 3,405.35	\$ 1,412.98	\$ 4,818.33
HOPE MIDDLE	890		\$ 7,520.50	\$ -	\$ 7,520.50
J.H. ROSE	1,552		\$ 13,114.40	\$ 4,744.75	\$ 17,859.15
LAKEFOREST	803		\$ 6,785.35	\$ 2,604.75	\$ 9,390.10
NORTH PITT	917		\$ 7,748.65	\$ -	\$ 7,748.65
NORTHWEST	348		\$ 2,940.60	\$ 38.98	\$ 2,979.58
PACTOLUS	631		\$ 5,331.95	\$ -	\$ 5,331.95
RIDGEWOOD	703		\$ 5,940.35	\$ 1,482.75	\$ 7,423.10
W.H. ROBINSON	642		\$ 5,424.90	\$ 2,343.91	\$ 7,768.81
SADIE SAULTER	-		\$ -	\$ -	\$ -
SAM D. BUNDY	361		\$ 3,050.45	\$ 1,509.66	\$ 4,560.11
SOUTH CENTRAL	1,734		\$ 14,652.30	\$ 2,303.62	\$ 16,955.92
SOUTH GREENVILLE	299		\$ 2,526.55	\$ -	\$ 2,526.55
STOKES	217		\$ 1,833.65	\$ 918.93	\$ 2,752.58
WAHL-COATES	412		\$ 3,481.40	\$ 138.93	\$ 3,620.33
WELLCOME	392		\$ 3,312.40	\$ 1,012.75	\$ 4,325.15
WINTERGREEN INTERMEDIATE	808		\$ 6,827.60	\$ -	\$ 6,827.60
WINTERGREEN PRIMARY	786		\$ 6,641.70	\$ -	\$ 6,641.70
EARLY COLLEGE-PCC	267		\$ 2,256.15	\$ 1,349.75	\$ 3,605.90
EARLY COLLEGE-ECU	214		\$ 1,808.30	\$ 460.52	\$ 2,268.82
TOTAL	23,990		\$ 202,715.50	\$ 36,955.08	\$ 239,670.58

10/10/2024

BUDGET RESOLUTION



2024-25 TITLE ONE BUDGET

Pitt County Schools
Title I Funding Sheet
Fiscal Year 2024-25

Fiscal Year Allocation	9,284,963.00
FY 2023-24 Carryover	4,918,319.56
	<hr/>
	14,203,282.56

** Federal fiscal year runs October thru September while State fiscal year runs July through June. Carryover is used to cover operations for the first quarter of the State fiscal year before the beginning of the Federal fiscal year in October.

**Title I Funding Budget
Pitt County Schools
2024-25**

Set-Asides	Description	Amount
Title I Planning Allotment	Enter Title I Planning Allotment.	\$9,284,963.00
Private Schools	Private Schools (6)	\$52,461.48
1. District Administration 000	Up to 12% for administrative cost. These totals do not include indirect cost . (*7%)	\$660,000.00
2. Parental Involvement 003	1% for parental involvement activities. (\$92,325.02) Parent Involvement Allocation for schools Parent Involvement Coordinator Parent Involvement Supplies Parenting Workshops District Title I Parent Forum	\$95,150.37
3. Prekindergarten 002	Reserve funds reasonable and necessary for Pre-K Funding	\$830,000.00
4. District-wide Instructional Initiative 008	ELT Teachers – Reading Intervention Teachers for Title I Schools and Staff Development	\$575,000.00
5. District wide - Professional Development	Professional Development	\$0.00
Curriculum Resource	Master Teachers (Instructional Coaches) 005 (20 Coaches)	\$1,303,860.25
	K-5 ELA Curriculum Specialist, and K-5 ESL Teacher 007	\$0.00
	District focus: Instructional Strategies, Learning Focused, Blended Learning and MTSS.	
6. Homeless 006	Services comparable to children in participating schools	\$20,000.00
7. Low-Performing Schools	Intervention/Professionals Development	\$40,000.00
8. District Initiatives 010	PCS District (5%)	\$575,427.72
9. Foster Care 009	Foster Care	\$10,000.00
10. School Improvement 013	School Improvement (CSI/TSI Schools)	\$100,000.00
TOTAL	Enter the TOTAL set-aside	\$4,261,899.82
		\$9,284,963.00
		\$4,261,899.82
	Amount of funding provided to schools	\$5,023,063.18

Revised 10/11/2024

2024-2025 TITLE I ALLOCATIONS

School No.	School	F & R	Total # of Students	% F& R	Parent Engagement	Allocations
302	AGC	638	851	74.97	\$4,675.09	\$200,497.88
304	AES	541	586	92.32	\$3,964.30	\$212,450.70
308	AMS	352	387	90.96	\$2,579.36	\$138,230.40
310	Belvoir	391	391	100.00	\$2,865.14	\$173,095.70
320	Bethel	222	222	100.00	\$1,626.76	\$98,279.40
324	CME	599	599	100.00	\$4,389.31	\$265,177.30
330	Creekside	566	627	90.27	\$4,147.49	\$222,268.20
332	Chicod	490	934	52.46	\$3,590.59	\$130,879.00
336	Eastern	686	793	86.51	\$5,026.82	\$269,392.20
337	EB Aycock	608	608	100.00	\$4,455.26	\$269,161.60
338	Elmhurst	352	458	76.86	\$2,579.36	\$138,230.40
334	Falkland	259	259	100.00	\$1,897.88	\$114,659.30
340	FMS	580	580	100.00	\$4,250.08	\$256,766.00
352	Grifton	386	386	100.00	\$2,828.50	\$170,882.20
358	GRW	414	535	77.38	\$3,033.68	\$162,577.80
360	HB Sugg	360	382	94.24	\$2,637.98	\$141,372.00
368	Lakeforest	784	784	100.00	\$5,744.94	\$347,076.80
375	Northwest	351	351	100.00	\$2,572.03	\$155,387.70
376	Pactolus	653	653	100.00	\$4,785.01	\$289,083.10
379	Ridgewood	474	701	67.62	\$3,473.34	\$148,959.24
380	WHR	496	648	76.54	\$3,634.56	\$194,779.20
386	Sam Bundy	368	368	100.00	\$2,696.60	\$162,913.60
390	South Greenville	296	296	100.00	\$2,169.01	\$131,042.16
396	Stokes	155	208	74.52	\$1,135.80	\$48,710.30
400	Wahl Coates	399	399	100.00	\$2,923.76	\$176,637.30
402	Wellcome	401	401	100.00	\$2,938.42	\$177,522.70
404	WGI	421	822	51.22	\$3,084.97	\$112,444.89
406	WGP	429	802	53.49	\$3,143.59	\$114,585.90

* Low Performing Schools

100% F&R is \$442.70 per student

76% - 99% F & R is \$392.70 per student

60% - 75% F & R is \$314.26 per student

50% - 59% F & R is \$267.10 per student

Parent & Family Engagement per student is \$7.33

2024-25 BUDGET RESOLUTION

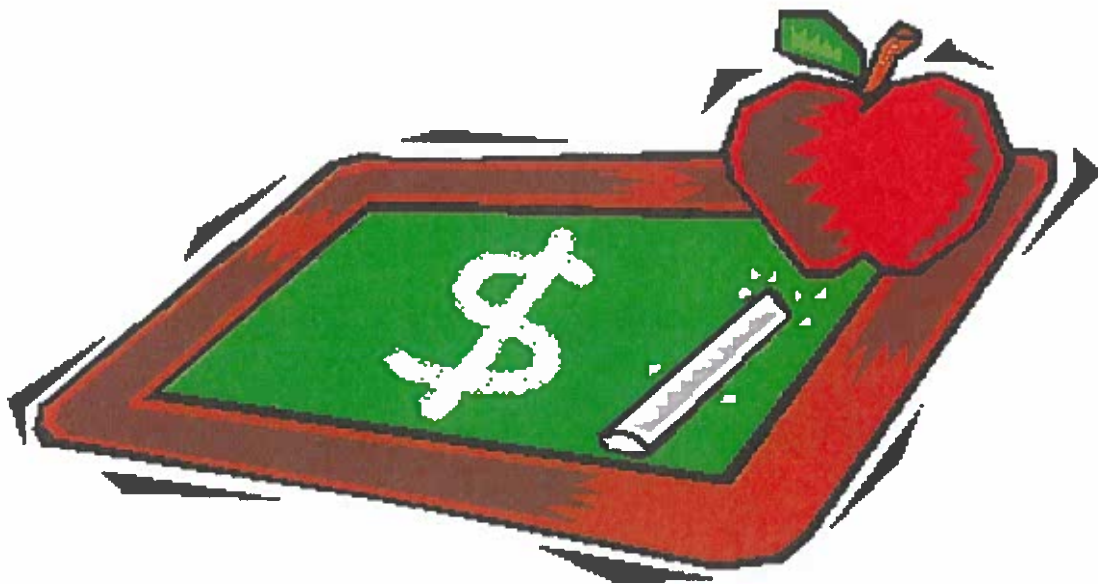


GENERAL OPERATIONS BUDGET

Pitt County Schools
 Budget Resolution
 General Operating Budget
 Areas of Appropriation
 Fiscal Year 2024-25

	Budget Resolution	% Mix
<i>PRC 801- General Operations</i>		
Substitute Pay- Custodians & Drivers	239,189.56	1.8%
Finance & H.R. Operational Expense	1,216,179.11	9.0%
County Rent Agreement	340,000.00	2.5%
School Administrative Allotments	173,821.50	1.3%
Curriculum Services	318,902.97	2.4%
Additional Responsibility Stipends	414,453.27	3.1%
Custodial Supplies	85,000.00	0.6%
MIS Maintenance and Supplies	140,000.00	1.0%
Telephone Services	5,000.00	0.0%
	<u>2,932,546.41</u>	<u>21.7%</u>
<i>PRC 804- Supplementary Pay</i>		
Teacher Supplement	8,643,591.75	64.0%
Director / Coordinator Supplement	278,006.00	2.1%
	<u>8,921,597.75</u>	<u>66.1%</u>
<i>PRC 805- Liability Insurance</i>		
Workers Compensation	562,468.18	4.2%
Property Insurance	300,000.00	2.2%
Liability Insurance	15,000.00	0.1%
Unemployment Insurance	10,000.00	0.1%
Vehicle Liability Insurance	70,000.00	0.5%
Other Insurance	250,000.00	1.9%
Workshop Expense	5,000.00	0.0%
Fidelity Bond Premium	5,000.00	0.0%
	<u>1,217,468.18</u>	<u>9.0%</u>
<i>PRC 806- BOE Operating Budget</i>		
Outside Legal Fees	91,711.00	0.7%
Public Relations / Alert System	137,725.17	1.0%
Board of Education	64,418.00	0.5%
Membership Dues/Travel	74,300.00	0.6%
Supplies and Materials	61,596.00	0.5%
	<u>429,750.17</u>	<u>3.2%</u>
Total	<u><u>13,501,362.51</u></u>	<u><u>100.0%</u></u>

2024-25 BUDGET RESOLUTION



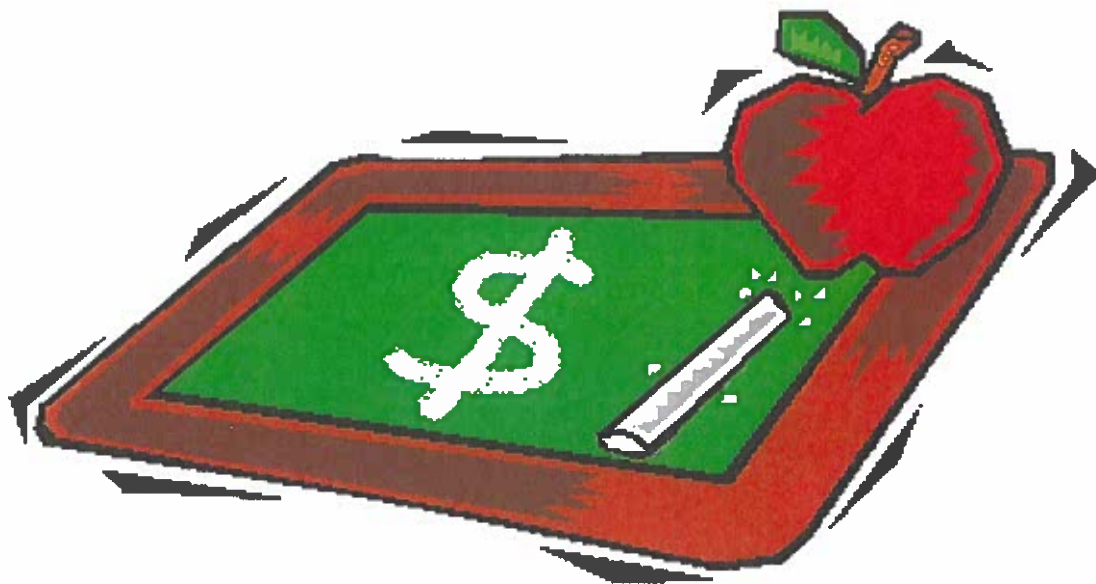
FACILITY REPAIRS & MAINTENANCE BUDGET

Pitt County Schools
Facility Services Budget (PRC 080)
Budget Resolution
Fiscal Year 2024-25

Repairs, Parts, and Materials:

Line Item	Project Description	Budget	PY Encumbrances	Budget Resolution
001	Environmental	90,000.00	-	90,000.00
002	Construction and Repair	325,000.00	-	325,000.00
003	Low Voltage	140,000.00	-	140,000.00
004	High Voltage	270,000.00	-	270,000.00
005	Emergency Reserve	200,000.00	-	200,000.00
006	Fire Prevention / Safety	295,000.00	-	295,000.00
007	Gym / Stage Floors	30,000.00	-	30,000.00
008	HVAC	430,000.00	-	430,000.00
009	Staff Development	16,000.00	-	16,000.00
010	Hardware / Locks	175,000.00	-	175,000.00
011	Janitorial Supplies	460,170.00	-	460,170.00
012	Lab Analysis / Testing	5,000.00	-	5,000.00
013	Vehicle	245,000.00	-	245,000.00
014	Miscellaneous	34,398.45	-	34,398.45
015	Custodial Services	45,000.00	-	45,000.00
016	Pest Control	35,000.00	-	35,000.00
017	Plumbing	270,000.00	-	270,000.00
018	Board Appropriated	-	387,317.55	387,317.55
019	Communications	150,200.00	-	150,200.00
020	Roads / Grounds	240,000.00	-	240,000.00
021	Roof Repairs	120,000.00	-	120,000.00
022	School Reimbursement	30,000.00	-	30,000.00
023	Flooring Replacements	120,000.00	-	120,000.00
024	Supply	138,335.00	-	138,335.00
025	Uniforms	16,000.00	-	16,000.00
Total		3,880,103.45	387,317.55	4,267,421.00

PITT COUNTY SCHOOLS



2024-25 BUDGET PLANNING

PITT COUNTY SCHOOLS BUDGET GOALS

To provide for a systematic process for establishing a budget that encompasses the Superintendent and the Board of Education's curriculum goals for the 2023-24 school year.

To follow a calendar of events approved by the Board of Education

BUDGET CALENDAR 2024-25

- | | |
|-----------------------|--|
| January 2025: | <ul style="list-style-type: none">• Review Capital Outlay Budget, Category I, II, III, State Bonds and LOB's |
| February 2025: | <ul style="list-style-type: none">• Budget Priorities New Money- Discussion at K-12 Meeting |
| March 2025: | <ul style="list-style-type: none">• Preliminary Budget Presentation |
| April 2025: | <ul style="list-style-type: none">• Proposed Budget Presented at Board Work Session |
| May 2025: | <ul style="list-style-type: none">• BOE to Approve Local Budget Request• Proposed Budget Request to County Commissioners- Current Expense and Capital Outlay, Category I, II, III |
| June 2025: | <ul style="list-style-type: none">• Final Budget Amendments Presented to Board of Education• County Commissioners to Approve Local funding for BOE |