

**LEA 740 - Pitt County Schools**

**PRC ALL - Sum of all State Expenditures**

**Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020**

Object Category/Object Code Description		Annual Expenditures	%
<b>Salary</b>			
111	Superintendent	\$ 156,172	0.10%
112	Associate and Deputy Superintendent	187,311	0.12%
113	Director and/or Supervisor	543,671	0.35%
114	Principal/Headmaster	2,775,437	1.78%
115	Finance Officer	103,842	0.07%
116	Assistant Principal (Non-teaching)	2,224,137	1.42%
117	Other Assistant Principal Assignment	33,320	0.02%
118	Assistant Superintendent	-	0.00%
121	Teacher	64,718,151	41.41%
122	Interim Teacher - (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	356,878	0.23%
124	Foreign Exchange (VIF)	1,013,337	0.65%
125	New Teacher Orientation	13,005	0.01%
126	Extended Contracts	-	0.00%
127	Master Teacher	467,899	0.30%
	Re-employed Retired Teacher - Exempt from the		
128	Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	9,211	0.01%
129_2	Above the Scale Salary (Other than SBA)	4,781	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	6,341,288	4.06%
132	Instructional Support II - Advanced Pay Scale	1,605,167	1.03%
133	Psychologists	419,660	0.27%
135	Instructional Facilitators	430,610	0.28%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	7,021,129	4.49%
143	Tutor (Within the instructional day)	783,523	0.50%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	704,393	0.45%
146	School-Based Specialist	14,702	0.01%
147	Monitor	721,109	0.46%
148	Non-Certified Instructor	126,073	0.08%
149	School Resource Officer	-	0.00%
151	Office Support	1,235,592	0.79%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	3,769	0.00%
162	Substitute Teacher - Regular Teacher Absence	134,815	0.09%
163	Substitute Teacher - Staff Development Absence	26,540	0.02%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	337,740	0.22%
	Teacher Assistant Salary When Substituting (Staff		
166	Development Absence)	326	0.00%
	Teacher Assistant Salary When Substituting (Regular		
167	Teacher Absence)	17,442	0.01%
171	Driver	2,597,414	1.66%
172	Driver Overtime	-	0.00%
173	Custodian	3,576,065	2.29%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	675,034	0.43%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	792,825	0.51%
181	Supplement/Supplementary Pay	794,764	0.51%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	15,853	0.01%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	14,066	0.01%
192	Additional Responsibility Stipend	514,585	0.33%
193	Mentor Pay Stipend	58,689	0.04%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
196 Staff Development Participant Pay	60,230	0.04%

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<b>Salary</b>			
197	Staff Development Instructor	5,283	0.00%
198	Tutorial Pay	215,390	0.14%
199	Overtime Pay	178,095	0.11%
<b>Subtotal:</b>		<b>\$ 102,029,325</b>	<b>65.28%</b>
<b>Employee Benefits</b>			
211	Employer's Social Security Cost- Regular	\$ 7,316,431	4.68%
221	Employer's Retirement Cost - Regular	19,512,386	12.49%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	14,151,544	9.05%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	258,252	0.17%
185	Bonus Leave Payoff	23,570	0.02%
186	Short Term Disability Pay - Beyond Six Months	11,807	0.01%
188	Annual Leave Payoff	608,362	0.39%
189	Short Term Disability Pay - First Six Months	64,015	0.04%
<b>Subtotal:</b>		<b>\$ 41,946,366</b>	<b>26.84%</b>
<b>Purchased Services</b>			
311	Contracted Services	\$ 3,805,295	2.43%
312	Workshop Expenses	327,978	0.21%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	25,378	0.02%
316	Commercial Driver's License Medical Exam Expenses	34,114	0.02%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	478,600	0.31%
321	Public Utilities - Electric Services	153,485	0.10%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance - Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	100,314	0.06%
327	Rentals/Leases	275	0.00%
331	Pupil Transportation - Contracted	953,220	0.61%
332	Travel Reimbursement	33,114	0.02%
333	Field Trips	80	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	523,715	0.34%
344	Mobile Communication Costs	(147)	0.00%
351	Tuition Reimbursements	7,589	0.00%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
<b>Subtotal:</b>		<b>\$ 6,443,010</b>	<b>4.12%</b>
<b>Supplies &amp; Materials</b>			
411	Supplies and Materials	\$ 1,921,928	1.23%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	331,357	0.21%
413M	Other Textbooks (MFR Data Source)	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	759,076	0.49%
421	Fuel for Facilities	12,134	0.01%
	Repair Parts, Materials, and Related Labor, Grease, and		
422	Anti-Freeze	1,089,461	0.70%
423	Gas/Diesel Fuel	422,789	0.27%
424	Oil	(17,748)	-0.01%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
425 Tires and Tubes	54,646	0.03%
451 Food Purchase	-	0.00%
452 USDA Commodity Foods	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	350,618	0.22%
462 Computer Equipment - Inventoried	574,374	0.37%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	-	0.00%
<b>Subtotal:</b>	<b>\$ 5,498,634</b>	<b>3.52%</b>
<b>Capital Outlay</b>		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	767	0.00%
<b>Subtotal:</b>	<b>\$ 767</b>	<b>0.00%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	1,375	0.00%
715 Transfers to Multiple Enterprise Fund	365,648	0.23%
<b>Subtotal:</b>	<b>\$ 367,023</b>	<b>0.23%</b>
<b>Grand Total:</b>	<b>\$ 156,285,125</b>	<b>100.00%</b>

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report  
2) CRF Funds in PRC's 12x are not included in this report

